

AxleTech LLC
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS RETAINED OR CREATED (as of 2015)	415
Direct	107
Spin-off (includes Indirect Jobs)	308
NET POSITIVE STATE REVENUE IMPACT	\$8,679,731
Revenue foregone	\$1,042,269
Revenue gain	\$9,722,000
Personal income generated over life of MEGA agreement	\$126,255,000
Statewide employment multiplier (average, 2011–15)	3.73
Average Weekly Wage of Direct Jobs	\$1,608
(as reported by the company at time of application)	

AxleTech LLC

Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	23	0	23
2011	1,568	206	1,362
2012	1,790	207	1,583
2013	1,967	208	1,759
2014	2,118	210	1,908
2015	2,256	212	2,044
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	9,722	1,042	8,680

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AxleTech LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	Total
Total Employment	5	377	391	402	409	415	
Manufacturing	0	141	139	137	135	135	
Non-Manufacturing	5	236	252	265	274	280	
Retail Trade	1	44	46	48	49	49	
Services	3	121	125	129	132	134	
Other	1	71	81	88	93	97	
In Current Dollars (Thousands):							
Personal Income	\$305	\$20,360	\$23,250	\$25,540	\$27,500	\$29,300	\$126,255
Gross State Revenue	23	1,568	1,790	1,967	2,118	2,256	9,722
Mega Cost	0	206	207	208	210	212	1,042
State Revenue Net of MEGA Cost*	\$23	\$1,362	\$1,583	\$1,759	\$1,908	\$2,044	\$8,680

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.