

**American Litho, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment	166	272	275	318	319	320	323	327	327	
Manufacturing	85	140	140	162	161	161	161	162	162	
Non-Manufacturing	81	132	135	156	158	159	162	165	165	
Retail Trade	13	20	20	23	23	22	23	22	23	
Services	41	65	66	75	75	75	76	77	78	
Other	27	47	49	58	60	62	63	66	64	
In Current Dollars (Thousands):										
Personal Income	\$8,209	\$13,520	\$14,740	\$17,760	\$19,040	\$20,290	\$21,510	\$22,710	\$24,050	\$170,740
Gross State Revenue	632	1,041	1,135	1,368	1,466	1,562	1,656	1,749	1,852	13,147
Mega Cost	120	187	191	221	227	236	247	258	271	1,958
State Revenue Net of MEGA Cost*	\$512	\$854	\$944	\$1,147	\$1,239	\$1,326	\$1,409	\$1,491	\$1,581	\$11,189
Adjusted for Inflation: (Thousands of 2006 Dollars):										
Personal Income	\$8,015	\$12,868	\$13,664	\$16,023	\$16,705	\$17,298	\$17,825	\$18,300	\$18,848	\$148,457
Gross State Revenue	617	991	1,052	1,234	1,286	1,332	1,372	1,409	1,451	11,430
Mega Cost	117	178	177	199	199	202	205	208	212	1,697
State Revenue Net of MEGA Cost*	\$500	\$813	\$875	\$1,035	\$1,087	\$1,130	\$1,167	\$1,201	\$1,239	\$9,733

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.