

**American Broach & Machine Company  
Summary Estimates**

(All monetary estimates in current dollars)

<b>TOTAL JOBS CREATED (as of 2017)</b>	<b>83</b>
Direct	43
Spin-off (includes Indirect Jobs)	40
<b>NET POSITIVE STATE REVENUE IMPACT</b>	<b>\$1,820,218</b>
Revenue foregone	\$572,782
Revenue gain	\$2,393,000
Personal income generated over life of MEGA agreement	\$31,068,000
Statewide employment multiplier (average, 2016–17)	1.93
Average Weekly Wage of Direct Jobs	\$1,128
(as reported by the company at time of application)	

**American Broach & Machine Company**  
**Fiscal Effects on Michigan - Net Benefits with the Incentive Package**  
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	221	17	204
2012	212	44	169
2013	242	51	191
2014	322	93	229
2015	475	120	355
2016	446	123	323
2017	475	126	349
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	2,393	573	1,820

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**American Broach & Machine Company**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	2017	Total
Total Employment	57	44	49	64	92	82	83	
Manufacturing	1	2	2	0	1	0	0	
Non-Manufacturing	56	42	47	64	91	82	83	
Retail Trade	6	5	5	5	8	6	6	
Services	19	30	34	51	72	66	66	
Other	31	7	8	8	11	10	11	
In Current Dollars (Thousands):								
Personal Income	\$2,869	\$2,747	\$3,143	\$4,181	\$6,165	\$5,798	\$6,165	\$31,068
Gross State Revenue	221	212	242	322	475	446	475	2,393
Mega Cost	17	44	51	93	120	123	126	573
State Revenue Net of MEGA Cost*	\$204	\$169	\$191	\$229	\$355	\$323	\$349	\$1,820

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.