

ALTe, LLC
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	1,147
Direct	305
Spin-off (includes Indirect Jobs)	842
NET POSITIVE STATE REVENUE IMPACT	\$22,200,034
Revenue foregone	\$8,466,966
Revenue gain	\$30,667,000
Personal income generated over life of MEGA agreement	\$398,280,000
Statewide employment multiplier (average, 2013–16)	3.67
Average Weekly Wage of Direct Jobs	\$1,248
(as reported by the company at time of application)	

ALTe, LLC

Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	1,539	926	613
2011	2,742	1,275	1,467
2012	4,354	2,058	2,296
2013	4,890	1,035	3,855
2014	5,322	1,040	4,282
2015	5,720	1,053	4,667
2016	6,100	1,080	5,020
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	30,667	8,467	22,200

Hide - Check Tie Out

ALTe, LLC

Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	Total
Total Employment	363	656	1,036	1,087	1,110	1,131	1,147	
Manufacturing	126	223	395	390	386	385	384	
Non-Manufacturing	237	433	641	697	724	746	763	
Retail Trade	47	84	121	126	130	131	132	
Services	126	226	327	341	351	360	370	
Other	64	123	193	230	243	255	261	
In Current Dollars (Thousands):								
Personal Income	\$19,990	\$35,610	\$56,550	\$63,510	\$69,120	\$74,280	\$79,220	\$398,280
Gross State Revenue	1,539	2,742	4,354	4,890	5,322	5,720	6,100	30,667
Mega Cost	926	1,275	2,058	1,035	1,040	1,053	1,080	8,467
State Revenue Net of MEGA Cost*	\$613	\$1,467	\$2,296	\$3,855	\$4,282	\$4,667	\$5,020	\$22,200

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.