

**A.G. Simpson (USA), Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2007	2008	2009	2010	2011	2012	Total
Total Employment	159	213	273	248	245	242	
Manufacturing	89	112	144	141	140	139	
Non-Manufacturing	70	101	129	107	105	103	
Retail Trade	10	15	19	15	15	14	
Services	37	49	62	53	52	51	
Other	23	37	48	39	38	38	
In Current Dollars (Thousands):							
Personal Income	\$5,768	\$8,484	\$11,540	\$11,170	\$11,690	\$12,240	\$61,228
Gross State Revenue	444	653	889	860	900	942	4,714
Mega Cost	68	88	115	115	115	120	622
State Revenue Net of MEGA Cost*	\$376	\$565	\$774	\$745	\$785	\$822	\$4,092
Adjusted for Inflation (Thousands of 2006 Dollars):							
Personal Income	\$5,648	\$8,138	\$10,844	\$10,285	\$10,550	\$10,828	\$56,629
Gross State Revenue	435	626	835	792	812	833	4,359
Mega Cost	67	85	108	106	104	106	576
State Revenue Net of MEGA Cost*	\$368	\$541	\$727	\$686	\$708	\$727	\$3,783

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.