Schedule A-1 Salary Schedule

Kelloggsville Public Schools 2012-2013

Base Percent Increase 0.5%

| | | | | | | | | | | r | | |
|------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|
| | | Factor |
| Step | BA | BA | BA+20 | BA+20 | MA | MA | MA+15 | MA+15 | MA+30 | MA+30 | ED.S. | ED.S. |
| Base | \$41,122 | | \$42,355 | 1.03 | \$45,645 | 1.11 | \$46,879 | 1.14 | \$48,935 | 1.19 | \$49,757 | 1.21 |
| 1 | \$43,589 | 1.06 | \$44,411 | 1.08 | \$47,701 | 1.16 | \$48,935 | 1.19 | \$50,991 | 1.24 | \$51,402 | 1.25 |
| 2 | \$45,234 | 1.10 | \$46,056 | 1.12 | \$49,757 | 1.21 | \$50,991 | 1.24 | \$53,047 | 1.29 | \$53,869 | 1.31 |
| 3 | \$47,290 | 1.15 | \$48,523 | 1.18 | \$52,224 | 1.27 | \$53,869 | 1.31 | \$55,925 | 1.36 | \$56,337 | 1.37 |
| 4 | \$49,757 | 1.21 | \$50,580 | 1.23 | \$54,692 | 1.33 | \$56,337 | 1.37 | \$58,393 | 1.42 | \$59,215 | 1.44 |
| 5 | \$51,813 | 1.26 | \$53,047 | 1.29 | \$57,570 | 1.40 | \$58,804 | 1.43 | \$60,860 | 1.48 | \$61,682 | 1.50 |
| 6 | \$54,280 | 1.32 | \$55,514 | 1.35 | \$60,038 | 1.46 | \$61,271 | 1.49 | \$63,738 | 1.55 | \$65,383 | 1.59 |
| 7 | \$56,748 | 1.38 | \$57,981 | 1.41 | \$62,916 | 1.53 | \$64,150 | 1.56 | \$66,617 | 1.62 | \$69,084 | 1.68 |
| 8 | \$59,215 | 1.44 | \$60,449 | 1.47 | \$65,795 | 1.60 | \$67,439 | 1.64 | \$69,907 | 1.70 | \$70,318 | 1.71 |
| 9 | \$61,682 | 1.50 | \$62,916 | 1.53 | \$68,673 | 1.67 | \$70,318 | 1.71 | \$72,785 | 1.77 | \$73,608 | 1.79 |
| 10 | \$64,150 | 1.56 | \$65,383 | 1.59 | \$71,552 | 1.74 | \$72,785 | 1.77 | \$75,664 | 1.84 | \$76,897 | 1.87 |
| 15 | \$66,206 | 1.61 | \$69,084 | 1.68 | \$74,019 | 1.80 | \$76,075 | 1.85 | \$78,953 | 1.92 | \$80,187 | 1.95 |
| 20 | \$68,262 | 1.66 | \$71,140 | 1.73 | \$76,486 | 1.86 | \$78,131 | 1.90 | \$81,010 | 1.97 | \$82,243 | 2.00 |
| 25 | \$69,907 | 1.70 | \$72,785 | 1.77 | \$78,131 | 1.90 | \$80,598 | 1.96 | \$83,477 | 2.03 | \$83,888 | 2.04 |
| 26 | \$70,318 | 1.71 | \$73,196 | 1.78 | \$78,542 | 1.91 | \$81,010 | 1.97 | \$83,888 | 2.04 | \$84,299 | 2.05 |
| 27 | \$70,729 | 1.72 | \$73,608 | 1.79 | \$78,953 | 1.92 | \$81,421 | 1.98 | \$84,299 | 2.05 | \$84,710 | 2.06 |
| 28 | \$71,140 | 1.73 | \$74,019 | 1.80 | \$79,365 | 1.93 | \$81,832 | 1.99 | \$84,710 | 2.06 | \$85,122 | 2.07 |
| 29 | \$71,552 | 1.74 | \$74,430 | 1.81 | \$79,776 | 1.94 | \$82,243 | 2.00 | \$85,122 | 2.07 | \$85,533 | 2.08 |
| 30 | \$71,963 | 1.75 | \$74,841 | 1.82 | \$80,187 | 1.95 | \$82,654 | 2.01 | \$85,533 | 2.08 | \$85,944 | 2.09 |

11-12 12-13 Base \$40,917 1.0050 \$41,122 = Base

1. All % for 12-13 are applied to \$41,122 which is the base for degree teachers without experience.

2012-13 One (1) Step + .5% On Schedule + Up to .5% Off Schedule based on enrollment as follows:

An Off Schedule payment will be paid by the end of the first semester if the audited fall 2012 enrollment is as follows:

*2239 students or lower = .0% off schedule

Up 10 students = .1% off schedule

Up 20 students = .2% off schedule

Up 30 students = .3% off schedule

Up 40 students = .4% off schedule

Up 50 + students = .5% off schedule

*The 2012-13 KPS budget was built on student enrollment of 2239.

2013-14 Re-Open Salary

2014-15 Re-Open Salary

SCHEDULE A-2

PROFESSIONAL GROWTH SCHEDULE

A. <u>Tuition Reimbursement</u> – The Board will pay the actual cost of tuition for pre-approved classes taken up to a maximum of the charge for the credit hours (but not over) with the total amount available to the district per year as follows (see item G below for reimbursement process);

| 2012-13 | \$18,000 |
|---------|----------|
| 2013-14 | \$18,000 |
| 2014-15 | \$18,000 |

If a class is taken from an institution other than Grand Valley State University or Western Michigan University, the Board will pay the above plus thirty (30) percent of any additional tuition cost if funds are available.

- 1. Reimbursement for classes shall begin when a teacher has furnished to the Superintendent evidence of a Permanent, Continuing, or Professional certificate.
- 2. No reimbursement will be paid for classes that are reimbursed by another source.
- 3. The Superintendent, prior to enrollment in the class, must approve all credits and C.E.U.'s. Employees must fill out the Professional Growth Plan form (A-2-1) and submit for final approval. The courses must be related to the employee's assignment or be part of a preapproved (by the Superintendent or designee), planned program. The intent is for the Superintendent (or designee) and the employee to meet and discuss said program.
- 4. All payments will be made August 31 following the successful completion of the course as evidenced by a transcript or grade card and receipt of payment.
- 5. The district shall reimburse a maximum of three semester hours per employee per semester, assuming four (fall, winter, spring and summer) semesters in an academic year, not to exceed 12 credits in a year. The Superintendent may grant exceptions regarding the three-semester hour limit.
 - In the event a teacher receives payment in August and does not return in the fall, the teacher shall be responsible for the repayment of the funds to the district. In the event the teacher is still on payroll, such funds may be payroll deducted by the district pursuant to the authority set forth in M.C.L.A. 408.477.
- B. <u>Permanent or Continuing Certificate Required</u> A teacher must have a Permanent or Continuing certificate, or qualify for a Permanent or Continuing certificate, to qualify for the professional growth schedules. (BA-20 means 20 credit hours beyond the BA degree).
- C. <u>Timeline for Salary Advancement</u> Notification of the satisfaction of the requirements for advancement on salary schedule or placement on the longevity steps shall be presented to the Superintendent, in writing, in order for the teacher to receive compensation for that year. Transcripts must be presented to the Superintendent as per the following timelines:

| | NOTIFICATION TO | |
|----------|-----------------|-------------|
| SEMESTER | SUPERINTENDENT | TRANSCRIPT |
| First | August 1 | September 1 |
| Second | December 1 | January 10 |

The Superintendent may waive the transcript deadline under unusual conditions.

- D. <u>Outdated Course Work</u> Credits earned since the summer of 1984 will count towards professional growth salary schedule placement.
- E. <u>Undergraduate Classes</u> Recognizing there may be undergraduate classes of substantial benefit to the school district, the Board agrees to pay for such classes upon the recommendation of the Superintendent.
- F. <u>C.E.U.'s</u> C.E.U.'s (Continuing Education Units) can be applied for qualification on the professional growth schedules. Three (3) C.E.U.'s are equal to one (1) semester hour of college credit. The Superintendent prior to enrollment must approve C.E.U.'s. This approval requires completion of the professional growth card and submission to the Superintendent.
- G. Payment Formula:

X = T/a

T = Total Budget per year (\$18,000)

X = reimbursement allowed for teachers

a = number of credits taken by teachers

SCHEDULE A-2-1 Professional Growth Plan

Directions for Teacher: 1. Fill out the form below. 2. Meet with your administrator to review and get his/her signature. 3. Forward the original to the central office (Terri Ricketson/Scott Gunn) for final approval.

| Date: | Name of teacher: | | |
|--|---|---|--|
| Assignment: | | | |
| "The courses must be planned program." | e related to the emp | oloyee's assignment o | or be part of a pre-approved |
| | agnosis, remediation | | a professional certificate to take and differentiated instruction." |
| plan to take. Note: th | nis information will the necessary char | be used for reimburges with the central | ading a list of courses you sement purposes, so if it office (i.e. resubmit the |
| | | | |
| | | | |
| | | | |
| | | | |
| assuming four (fall, v | vinter, spring, and a a year. The Superin limit." | summer) semesters ii | employee per semester, n an academic year, not to exceptions regarding the |
| | | | The graph of the larger Light |
| Building Principal Si | gnature: | | Date: |
| Asst. Supt. Signature | | | Date: |
| Distribution origin | al: central office: | conv. staff mem | her |

Schedule A-3 Extra Duty

Kelloggsville Public Schools 2012-2013 .5%

| Base = | | \$41,122 | | | | Formula = | % x Base | ! | | | |
|--------------------------|--------|----------|--------|---------|--------|-----------|----------|---------|--------|---------|----------|
| Position | % | Step 1 | % | Step 2 | % | Step 3 | % | Step 4 | % | Step 5 | Notes: |
| Recess Supv. | 4.00% | \$1,645 | | - | | - | | | | | Per Year |
| Safety Squad | 3.00% | \$1,234 | 4.00% | \$1,645 | 5.00% | \$2,056 | | | | | Per Year |
| Athletic Director | 18.00% | · | 19.00% | | 20.00% | \$8,224 | 21.00% | \$8,636 | 22.00% | \$9,047 | |
| Soccer Head Coach | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | | 11.00% | \$4,523 | |
| Soccer Asst. | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | |
| Baseball Varsity | 11.00% | \$4,523 | 11.50% | | 12.00% | \$4,935 | 12.50% | \$5,140 | 13.00% | \$5,346 | |
| Baseball JV | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | 8.50% | \$3,495 | 9.00% | \$3,701 | |
| Basketball Varsity | 15.00% | \$6,168 | 16.00% | \$6,580 | 17.00% | \$6,991 | 18.00% | \$7,402 | 19.00% | \$7,813 | |
| Basketball JV | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Basketball 9th | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Basketball - MS | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | |
| Basketball - MS Asst | 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | |
| Cross Country - Varsity | 11.00% | | 11.50% | | 12.00% | \$4,935 | | \$5,140 | 13.00% | \$5,346 | |
| Cross Country - Asst | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | 8.50% | \$3,495 | 9.00% | \$3,701 | |
| Cross Country - MS | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | |
| Cross Country-MS Asst | 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | |
| Football - Varsity | 15.00% | \$6,168 | 16.00% | \$6,580 | 17.00% | \$6,991 | 18.00% | \$7,402 | 19.00% | \$7,813 | |
| Football - Asst. Varsity | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Football - JV | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Football - General Asst | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Football - 9th | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Golf - Head Coach | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Golf - Asst. | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | |
| Tennis - Head Coach | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| Tennis - Asst. | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | |
| Track - Head Coach | 11.00% | \$4,523 | 11.50% | \$4,729 | 12.00% | \$4,935 | 12.50% | \$5,140 | 13.00% | \$5,346 | |
| Track - Asst. | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | 8.50% | \$3,495 | 9.00% | \$3,701 | |
| Track - MS | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | |
| Track - MS Asst. | 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | |
| Wrestling- Head Coach | 12.00% | \$4,935 | 13.00% | \$5,346 | 14.00% | \$5,757 | 15.00% | \$6,168 | 16.00% | \$6,580 | |
| Wrestling - Asst. | 8.00% | \$3,290 | 8.50% | \$3,495 | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | |
| Wrestling - MS | 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | |
| Wrestling - MS Asst. | 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | |
| Softball - Varsity | 11.00% | \$4,523 | 11.50% | \$4,729 | 12.00% | \$4,935 | 12.50% | \$5,140 | 13.00% | \$5,346 | |
| Softball - JV | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | 8.50% | \$3,495 | 9.00% | \$3,701 | |
| Volleyball - Varsity | 12.00% | \$4,935 | 13.00% | \$5,346 | 14.00% | \$5,757 | 15.00% | \$6,168 | 16.00% | \$6,580 | |
| Volleyball - JV | 8.00% | \$3,290 | 8.50% | \$3,495 | 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | |
| Volleyball - MS | 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | |
| Volleyball - MS Asst. | 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | |
| Football - Faculty Mgr. | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | | | | | |
| Basketball-Faculty Mgr | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | | | | | |
| MS Faculty Mgr. | 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | 6.50% | \$2,673 | | | |

Schedule A-3 Extra Duty

Kelloggsville Public Schools 2012-2013 .5%

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|---------|---|--|--|---|--|--|---|---|--|---|
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| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | \$3,290 | |
| 4.00% | \$1,645 | 4.50% | | 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | |
| 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | |
| 2.50% | \$1,028 | 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | |
| 2.50% | \$1,028 | 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | |
| 9.00% | \$3,701 | 9.50% | \$3,907 | 10.00% | \$4,112 | 10.50% | \$4,318 | 11.00% | \$4,523 | |
| 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | |
| 3.00% | \$1,234 | 3.50% | \$1,439 | 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | |
| 2.50% | \$1,028 | 3.00% | \$1,234 | 3.50% | \$1,439 | | | | | |
| 1.50% | \$617 | 2.00% | \$822 | 2.50% | \$1,028 | | | | | |
| 1.50% | \$617 | 2.00% | \$822 | 2.50% | \$1,028 | | | | | Interscholastic |
| 6.00% | \$2,467 | 6.50% | \$2,673 | 7.00% | \$2,879 | 7.50% | \$3,084 | 8.00% | \$3,290 | |
| 3.00% | \$1,234 | 4.00% | \$1,645 | 5.00% | \$2,056 | | | | | |
| 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | |
| 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | |
| 4.00% | \$1,645 | 4.50% | \$1,850 | 5.00% | \$2,056 | 5.50% | \$2,262 | 6.00% | \$2,467 | Full Year |
| 1.50% | \$617 | 2.00% | \$822 | 2.50% | \$1,028 | | | | | Per Season (Fall & Spring) |
| 1.50% | \$617 | 2.00% | \$822 | 2.50% | \$1,028 | | | | | Per Season - 1 position |
| 3.00% | \$1,234 | 4.00% | \$1,645 | 5.00% | \$2,056 | | | | | |
| 6.00% | \$2,467 | 7.00% | \$2,879 | 8.00% | \$3,290 | | | | | |
| 12.00% | \$4,935 | 14.00% | \$5,757 | 16.00% | \$6,580 | | | | | |
| 5.00% | \$2,056 | 6.00% | \$2,467 | 7.00% | \$2,879 | | | | | |
| 3.00% | \$1,234 | 4.00% | \$1,645 | 5.00% | \$2,056 | | | | HS/MS | Principal Recommendation |
| 13.00% | \$5,346 | | | | | To includ | de 8 addit | ional day | s and 6th | hour if assigned by the Supt. |
| 3.00% | \$1,234 | | | | | | Ву арро | intmet of | Principa | I For school year |
| 3.00% | \$1,234 | | | | | | As appoi | nted by t | he Supt. | For school year |
| 10.00% | \$4,112 | 11.50% | \$4,729 | 13.00% | \$5,346 | To includ | de 8 addit | ional day | s & 6th h | ourif assigned by Supt. |
| 0.075% | \$30.84 | | | | | | | | | |
| 12.00% | \$4,935 | 14.00% | \$5,757 | 16.00% | \$6,580 | If positio | n held by | KEA me | mber & n | ot part of regular assignment |
| 3.00% | | | | | | 1 | | | | Per Semester |
| | | | | | | | | | | Per hour |
| | | | \$3.701 | 10.00% | \$4.112 | If position | n held bv | KEA me | mber & n | <u> </u> |
| | | | | | | i | | 1 | | (fall - winter - spring) |
| | | | , , , | | . ,, | | | | | Per hour |
| | | | | | | | | | | Per hour |
| | | | | | | | | | | Per hour |
| | | | | | | | | | | If there is a position |
| | | | | | | | | | | K-12 Teachers |
| | | | | | | | | | | |
| 2.0.070 | -00.0T | | | | | | | | | |
| 4 00% | \$1.645 | | | | | | | | | |
| | 2.50% 2.50% 9.00% 5.00% 3.00% 1.50% 6.00% 4.00% 4.00% 4.00% 1.50% 6.00% 3.00% 6.00% 1.50% 6.00% 1.50% 6.00% 1.50% 6.00% 1.50% 6.00% 1.50% 6.00% 1.50% 6.00% 1.50% 6.00% 1.50% 6.00% 1.50% 6.00% 6.00% 1.50% 6.00% | 6.00% \$2,467 4.00% \$1,645 6.00% \$2,467 4.00% \$1,234 2.50% \$1,028 9.00% \$3,701 5.00% \$1,234 2.50% \$1,028 9.00% \$3,701 5.00% \$2,056 3.00% \$1,234 2.50% \$1,028 1.50% \$617 1.50% \$2,467 3.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,645 4.00% \$1,234 1.50% \$2,467 3.00% \$1,234 10.00% \$4,935 | 6.00% \$2,467 6.50% 4.00% \$1,645 4.50% 6.00% \$2,467 6.50% 4.00% \$1,645 4.50% 3.00% \$1,234 3.50% 2.50% \$1,028 3.00% 9.00% \$3,701 9.50% 5.00% \$2,056 5.50% 3.00% \$1,234 3.50% 2.50% \$1,028 3.00% 1.50% \$617 2.00% 1.50% \$617 2.00% 6.00% \$2,467 6.50% 3.00% \$1,234 4.00% 4.00% \$1,645 4.50% 4.00% \$1,645 4.50% 4.00% \$1,645 4.50% 1.50% \$617 2.00% 3.00% \$1,234 4.00% 6.00% \$2,467 7.00% 1.50% \$617 2.00% 3.00% \$1,234 4.00% 5.00% \$2,056 6.00% < | 6.00% \$2,467 6.50% \$2,673 4.00% \$1,645 4.50% \$1,850 6.00% \$2,467 6.50% \$2,673 4.00% \$1,645 4.50% \$1,850 3.00% \$1,234 3.50% \$1,439 2.50% \$1,028 3.00% \$1,234 2.50% \$1,028 3.00% \$1,234 9.00% \$3,701 9.50% \$3,907 5.00% \$2,056 5.50% \$2,262 3.00% \$1,234 3.50% \$1,439 2.50% \$1,028 3.00% \$1,439 2.50% \$1,028 3.00% \$1,439 2.50% \$1,028 3.00% \$1,439 2.50% \$1,028 3.00% \$1,234 1.50% \$617 2.00% \$822 1.50% \$1,645 4.50% \$1,850 4.00% \$1,645 4.50% \$1,850 4.00% \$1,645 4.50% \$1,850 | 6.00% \$2,467 6.50% \$2,673 7.00% 4.00% \$1,645 4.50% \$1,850 5.00% 6.00% \$2,467 6.50% \$2,673 7.00% 4.00% \$1,645 4.50% \$1,850 5.00% 3.00% \$1,234 3.50% \$1,439 4.00% 2.50% \$1,028 3.00% \$1,234 3.50% 9.00% \$3,701 9.50% \$3,907 10.00% 5.00% \$2,056 5.50% \$2,262 6.00% 3.00% \$1,234 3.50% \$1,234 3.50% 1.50% \$617 2.00% \$822 2.50% 1.50% \$617 2.00% \$822 2.50% 1.50% \$1,645 4.50% 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\$1,234 3.50% \$1,439 4.00% \$1,645 4.50% \$1,640 \$1,028 \$1,550 1.50% \$617 2.00% \$2,262 2.50% \$1,028 \$2,056 | 6.00% \$2,467 6.50% \$2,673 7.00% \$2,879 7.50% \$3,084 8.00% 4.00% \$1,645 4.50% \$1,850 5.00% \$2,056 5.50% \$2,262 6.00% 6.00% \$2,467 6.50% \$2,673 7.00% \$2,879 7.50% \$3,084 8.00% 4.00% \$1,645 4.50% \$1,850 5.00% \$2,056 5.50% \$2,262 6.00% 3.00% \$1,234 3.50% \$1,439 4.00% \$1,645 4.50% \$1,650 5.00% 2.50% \$1,028 3.00% \$1,234 3.50% \$1,439 4.00% \$1,645 4.50% \$1,650 9.00% \$3,701 9.50% \$3,907 10.00% \$4,112 10.50% \$4,318 11.00% 5.00% \$2,256 5.50% \$2,262 6.00% \$2,467 6.50% \$2,673 7.00% \$1,645 4.50% \$1,8180 5.00% \$1,028 \$1,028 \$1,028 \$1,028< | 6.00% \$2,467 6.50% \$2,673 7.00% \$2,2879 7.50% \$3,084 8.00% \$3,290 4.00% \$1,645 4.50% \$1,850 5.00% \$2,266 5.50% \$2,262 6.00% \$2,467 6.00% \$2,467 6.50% \$2,673 7.00% \$2,879 7.50% \$3,084 8.00% \$3,290 4.00% \$1,645 4.50% \$1,850 5.00% \$2,056 5.50% \$2,262 6.00% \$2,467 3.00% \$1,234 3.50% \$1,439 4.00% \$1,645 4.50% \$1,850 5.00% \$2,556 2.50% \$1,028 3.00% \$1,234 3.50% \$1,339 4.00% \$1,645 4.50% \$1,850 9.00% \$3,701 9.50% \$3,907 10.00% \$4,112 10.50% \$4,318 11.00% \$4,523 5.00% \$2,056 5.50% \$2,262 6.00% \$2,467 6.50% \$2,673 7.00% \$2,879 3.00% \$1,028 3.00% \$1,1439 4.00% \$1,645 4.50% \$1,850 9.00% \$3,701 9.50% \$2,262 6.00% \$2,467 6.50% \$2,673 7.00% \$2,262 2.50% \$1,028 3.00% \$1,234 3.50% \$1,439 4.00% \$1,645 4.50% \$1,850 9.00% \$3,701 9.50% \$3,907 10.00% \$4,112 10.50% \$4,318 11.00% \$4,523 5.00% \$2,056 5.50% \$2,262 6.00% \$2,467 6.50% \$2,673 7.00% \$2,879 3.00% \$1,234 3.50% \$1,439 4.00% \$1,645 4.50% \$1,850 2.50% \$1,028 3.00% \$1,244 3.50% \$1,439 4.00% \$1,850 5.00% \$2,673 1.50% \$617 2.00% \$822 2.50% \$1,028 4.00% \$1,645 4.50% \$1,850 5.00% \$2,269 7.50% \$3,084 8.00% \$3,290 4.00% \$1,645 4.50% \$1,850 5.00% \$2,266 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,266 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,266 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,645 4.50% \$1,850 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$1,234 4.00% \$1,645 5.00% \$2,066 5.50% \$2,262 6.00% \$2,467 4.00% \$3,334 |

Schedule A-3 Extra Duty

Kelloggsville Public Schools 2012-2013 .5%

| 11th Grade Sponsor | 4.00% | \$1.645 | |
|--------------------|--------|---------|---|
| 10th Grade Sponsor | 2.00% | \$822 | |
| 9th Grade Sponsor | 2.00% | \$822 | |
| | | | |
| Steps: Base - 2 | 8.00% | \$3,290 | Teacher must submit written proof MA required 60 semester hours. |
| Steps: 3 - 4 | 9.00% | \$3,701 | Supt. will detail required evidenc. |
| Step: 5 | 8.00% | \$3,290 | 2. Stipend only payable if teaher is MA level: MA +15, MA+30, ED.S excluded |
| Steps: 6-7 | 9.00% | \$3,701 | from stipend. |
| Steps: 8 -9 - 10 | 10.00% | \$4,112 | 3. The 60 hour MA is assigned to the MA level and will move only to the |
| Step: 15 | 11.00% | \$4,523 | ED.S. column ED.S. degree must be completed to move to column. |
| Step: 20 | 12.00% | \$4,935 | The 60 hour MA is excluded from the MA +15 and MA+30 scales. |
| Steps: 25 - 30 | 13.00% | \$5,346 | |

Schedule A-4 Kelloggsville Public Schools

2012-13

I. Accumulated Leave Compensation as per 14.1.2

| Accuumulated | Leave | Leave Pay | Retirement | Retirement |
|--------------|-----------|-----------|------------|-------------|
| Leave Days | Factor | Per Day | Factor | Pay Per Day |
| 1 -49 | 0.20 | \$24.37 | 0.30 | \$36.56 |
| 50 - 125 | 0.30 | \$36.56 | 0.50 | \$60.93 |
| 126 - 200 | 0.40 | \$48.75 | 0.65 | \$79.21 |
| 201 + | 0.50 | \$60.93 | 0.80 | \$97.49 |
| | | | | |
| 09-10 | | | | 10-11 Base |
| Base= | \$118.01 | X | 1.0275 | \$121.26 |
| 11-12 | | | | 11-12 Base |
| Base = | \$ 121.26 | X | 1.0000 | \$121.26 |
| 12-13 | | | | 12-13 Base |
| Base= | \$ 121.26 | X | 1.0050 | \$121.87 |

II Retirement Compensation for Years of Service as per 14.2.1

| Years | Leave | | Per Year | Per Year |
|---------|-----------|---|----------|------------|
| Service | Factor | | Base | Service |
| 10 | 0.50 | Χ | \$121.87 | \$60.93 |
| 11 - 15 | 0.55 | Х | \$121.87 | \$67.03 |
| 16 - 20 | 0.60 | Χ | \$121.87 | \$73.12 |
| 21 - 25 | 0.65 | X | \$121.87 | \$79.21 |
| 26 - 30 | 0.70 | Χ | \$121.87 | \$85.31 |
| 30 + | 0.75 | X | \$121.87 | \$91.40 |
| | | | | |
| 09-10 | | | | 10-11 Base |
| Base= | \$118.01 | Χ | 1.0275 | \$121.26 |
| 11-12 | | | | 11-12 Base |
| Base = | \$ 121.26 | Χ | 1.0000 | \$121.26 |
| 12-13 | | | | 12-13 Base |
| Base= | \$ 121.26 | Χ | 1.0050 | \$121.87 |
| | | | | |

Schedule A-5 **Kelloggsville Public Schools**

Overload Relief as Per 7.1.4

2012-13

| D | A 1 - | F1 | D | Amount per |
|-------------------------------|---------|--------|---------|------------|
| Program | Article | Factor | Base | Student |
| Elementary | 7.1.4.1 | 0.450 | \$12.19 | \$5.49 |
| Elementary Specials/Electives | 7.1.4.1 | 0.045 | \$12.19 | \$0.55 |
| 6 - 8 | 7.1.4.2 | 0.095 | \$12.19 | \$1.16 |
| 6 - 8 Electives | 7.1.4.2 | 0.095 | \$12.19 | \$1.16 |
| 9 - 12 | 7.1.4.2 | 0.095 | \$12.19 | \$1.16 |
| Discovery High School | 7.1.4.3 | 0.085 | \$12.19 | \$1.04 |
| Special Education | 7.1.4.4 | 0.100 | \$12.19 | \$1.22 |
| | | | | |
| 2011-12 | | | | 2012-13 |
| Base = | \$12.13 | X | 1.005 | \$12.19 |

Schedule A-6 Zero Hour or Additional Class

Kelloggsville Public Schools

2012-13

| | | Factor | | Factor | | Factor | | Factor | *************************************** | Factor | | Factor |
|------|----------|--------|----------|---------|----------|--------|-----------|--------|---|---------|----------|--------|
| Step | BA | ВА | BA + 20 | BA + 20 | M.A. | M.A. | M.A. + 15 | MA+15 | MA + 30 | MA + 30 | ED.S. | ED.S. |
| Base | \$6,826 | | \$7,031 | 1.03 | \$7,577 | 1.11 | \$7,782 | 1.14 | \$8,123 | 1.19 | \$8,260 | 1.21 |
| 1 | \$7,236 | 1.06 | \$7,372 | 1.08 | \$7,918 | 1.16 | \$8,123 | 1.19 | \$8,464 | 1.24 | \$8,533 | 1.25 |
| 2 | \$7,509 | 1.10 | \$7,645 | 1.12 | \$8,260 | 1.21 | \$8,464 | 1.24 | \$8,806 | 1.29 | \$8,942 | 1.31 |
| 3 | \$7,850 | 1.15 | \$8,055 | 1.18 | \$8,669 | 1.27 | \$8,942 | 1.31 | \$9,284 | 1.36 | \$9,352 | 1.37 |
| 4 | \$8,260 | 1.21 | \$8,396 | 1.23 | \$9,079 | 1.33 | \$9,352 | 1.37 | \$9,693 | 1.42 | \$9,830 | 1.44 |
| 5 | \$8,601 | 1.26 | \$8,806 | 1.29 | \$9,557 | 1.40 | \$9,761 | 1.43 | \$10,103 | 1.48 | \$10,239 | 1.50 |
| 6 | \$9,011 | 1.32 | \$9,215 | 1.35 | \$9,966 | 1.46 | \$10,171 | 1.49 | \$10,581 | 1.55 | \$10,854 | 1.59 |
| 7 | \$9,420 | 1.38 | \$9,625 | 1.41 | \$10,444 | 1.53 | \$10,649 | 1.56 | \$11 <u>,</u> 058 | 1.62 | \$11,468 | 1.68 |
| 8 | \$9,830 | 1.44 | \$10,034 | 1.47 | \$10,922 | 1.60 | \$11,195 | 1.64 | \$11,605 | 1.70 | \$11,673 | 1.71 |
| 9 | \$10,239 | 1.50 | \$10,444 | 1.53 | \$11,400 | 1.67 | \$11,673 | 1.71 | \$12,082 | 1.77 | \$12,219 | 1.79 |
| 10 | \$10,649 | 1.56 | \$10,854 | 1.59 | \$11,878 | 1.74 | \$12,082 | 1.77 | \$12,560 | 1.84 | \$12,765 | 1.87 |
| 15 | \$10,990 | 1.61 | \$11,468 | 1.68 | \$12,287 | 1.80 | \$12,628 | 1.85 | \$13,106 | 1.92 | \$13,311 | 1.95 |
| 20 | \$11,331 | 1.66 | \$11,809 | 1.73 | \$12,697 | 1.86 | \$12,970 | 1.90 | \$13,448 | 1.97 | \$13,652 | 2.00 |
| 25 | \$11,605 | 1.70 | \$12,082 | 1.77 | \$12,970 | 1.90 | \$13,379 | 1.96 | \$13,857 | 2.03 | \$13,925 | 2.04 |
| 26 | \$11,673 | 1.71 | \$12,151 | 1.78 | \$13,038 | 1.91 | \$13,448 | 1.97 | \$13,925 | 2.04 | \$13,994 | 2.05 |
| 27 | \$11,741 | 1.72 | \$12,219 | 1.79 | \$13,106 | 1.92 | \$13,516 | 1.98 | \$13,994 | 2.05 | \$14,062 | 2.06 |
| 28 | \$11,809 | 1.73 | \$12,287 | 1.80 | \$13,175 | 1.93 | \$13,584 | 1.99 | \$14,062 | 2.06 | \$14,130 | 2.07 |
| 29 | \$11,878 | 1.74 | \$12,355 | 1.81 | \$13,243 | 1.94 | \$13,652 | 2.00 | \$14,130 | 2.07 | \$14,198 | 2.08 |
| 30 | \$11,946 | 1.75 | \$12,424 | 1.82 | \$13,311 | 1.95 | \$13,721 | 2.01 | \$14,198 | 2.08 | \$14,267 | 2.09 |

| 11-12 | | | 12-13 12-13 | | | Factor | | | | |
|-------|----------|--------|-------------|------|----------|--------|-------|---|---------|--|
| Base | \$40,917 | 1.0050 | = | Base | \$41,122 | Χ | 0.166 | = | \$6,826 | |

1. The base for zero hour and/or additional class is computed on the base \$41,12

The result is: 12-13 Base \$41,122 x 0.166 = \$6,83

\$41,122 x a factor of 1/6 = 0.166\$6,826 as the new base for 12-13

SCHEDULE B - 1

DAILY SCHEDULE TIMES

| Elementary School: | • | |
|---------------------|----------------|---------|
| Starting time | | 8:15 am |
| Class starting | | 8:43 am |
| | 8 2000 | 37.10 |
| Class ending | student | 3:33 pm |
| Ending time | teacher | 3:43 pm |
| | | |
| Middle School: | | |
| Starting time | e teacher | 7:45 am |
| Class startin | | 8:10 am |
| · | | |
| Class ending | student | 3:05 pm |
| Ending time | teacher | 3:15 pm |
| | | |
| High School: | | |
| Starting time | e teacher | 7:40 am |
| Class startin | | 8:00 am |
| | | |
| Class ending | student | 3:00 pm |
| Ending time | • | 3:10 pm |
| C | | * |
| Discovery Alternati | ve High School | • |
| Day Classes | | |
| Staring time | | 7:40 am |
| Class startin | | 8:00 am |
| | <i>G</i> | |
| Class ending | g student | 2:55 pm |
| Ending time | teacher | 3:10 pm |
| | | _ |
| Evening Cla | | |
| Class startin | ~ | 3:30 pm |
| Class ending | g student | 8:45 pm |

Kelloggsville Public School District Calendar 2012-2013 First Semester

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------------------------------|--|----------------------------------|------------------------------|-----------------------------------|----------|
| | | | August 201 | 12 | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 Bldg. Mtgs 8:00 a.m. Staff Lunch Prof. Dev. p.m. | 29 Prof. Dev. | 30 | 31 | |
| | | S | eptember 2 | 012 | | |
| | | | | priming. | | 1 |
| 2 | 3 Labor Day | 4 1 st Day of School | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |
| | | | October 20 | 12 | | |
| | 1 | 2 | 3 Count Day | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 Conferences 4:30-8:00 p.m. | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 Conferences 4:30-8:00 p.m. | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |
| | | I | November 2 | 012 | | |
| | | | | 1 End of 1 st MP | 2 Records a.m. Prof. Dev. p.m. | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 No School | 22 No School Thanksgiving | 23 No School | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |
| | | | December 2 | 012 | | |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 No School Christmas Eve | 25 No School Christmas Day | 26 No School | 27 No School | 28 No School | 29 |
| 30 | 31 No School New Year's Eve | | | 1 | | |
| | HART OF BUS | | January 20 | 13 | | |
| | | 1 No School New Year's Day | 2 No School | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Kelloggsville Public School District Calendar 2012-2013 Second Semester

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-----------|------------------------------|-------------|---|--|---------------|----------|
| | | | January 201 | 13 | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 ½ Day Students a.m. Records p.m. | 25 Prof. Dev. | 26 |
| 27 | 28 3 rd MP | 29 | 30 | 31 | | |
| | | | February 20 | 13 | | |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 Count Day | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 Conferences 4:30-8:00 p.m. | 21 Conferences 4:30-8:00 p.m. | 22 No School | 23 |
| 24 | 25 | 26 | 27 | 28 | | |
| | | | March 201 | 3 | | |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 Records a.m. Prof. Dev. p.m. | 29 No School | 30 |
| 31 Easter | | | | | | |
| | | | April 2013 | | | |
| | 1 No School | 2 No School | 3 No School | 4 No School | 5 No School | 6 |
| 7 Easter | 8 4 th MP | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |
| | | | May 2013 | | | |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 No School Memorial Day | 28 | 29 | 30 | 31 | |
| | | | June 2013 | | | |
| | | | | A STATE OF THE STA | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12½ Day Students a.m. – Last Day Teacher Records & Checkout p.m. | 13 | 14 | 15 |

2012-13 Calendar Details:

180 Student Days – (2 of which are ½ days) 185 Teacher Days

Three (3) staff meetings per month, two meetings will be dedicated to department and/or grade level meetings. All staff meetings will be for a time period of one (1) hour scheduled by the building administrator and will take place before or after school.

```
1<sup>st</sup> Marking Period = 43 Student Days
2<sup>nd</sup> Marking Period = 48 Student Days
```

Staff Professional Development Times: 8:00 a.m. – 3:30 p.m. PM Staff Professional Development Release Times: 3:30 p.m.

2013-14 Calendar will be determined upon re-opening of Master Agreement

2014-15 Calendar will be determined upon re-opening of Master Agreement

^{2&}lt;sup>rd</sup> Marking Period = 48 Student Days 3rd Marking Period = 42 Student Days

^{4&}lt;sup>th</sup> Marking Period = 47 Student Days

SCHEDULE C

INSURANCE

1.0 Election of Benefits

- 1.1 Election will be made annually during the open enrollment period.
- 1.2 There will be no change in elections <u>during the school year</u> **unless** there is a change in family status as follows:
 - 1.2.1 You have married or divorced.
 - 1.2.2 Your spouse or child has died.
 - 1.2.3 You have a new child by birth or adoption.
 - 1.2.4 Your spouse begins or terminates employment.
 - 1.2.5 You or your spouse's employment status is changed from full-time to parttime, or vice-versa.
 - 1.2.6 You or your spouse takes an unpaid leave of absence.
 - 1.2.7 You or your spouse has a significant change in your health coverage as a result of your spouse's employment.
- 2.0 <u>Insurance Benefits:</u> The following are guidelines for 2012-13, with insurance bargaining to re-open for years 2013-14 and 2014-15.

2.1 Health Insurance:

- 2.1.1 The Board agrees to furnish to all full-time teachers, who elect such coverage, the insurance protection. Qualifying employees may select the benefits that best serve their personal needs as per Section 1.0 (Election of Benefits) of this Schedule.
- 2.1.2 Employees who qualify for health insurance benefits will receive them in accordance with MESSA's coverage guidelines.
- 2.1.3 Employees who qualify will contribute, out of 21 pays, for premium costs beyond cap limits as follows:

Single Cap:

\$5,500

Two Person Cap:

\$11,000

Full Family Cap:

\$15,000

MESSA Coverage Guidelines:

- All qualifying employees will have MESSA Choices II \$100/\$200 deductible with \$10/\$20 drug card through the month of September 2012
- All qualifying employees will have MESSA Choices II \$100/\$200 deductible with RX saver card starting October 1, 2012
- KPS will offer open enrollment in November 2012 for staff wishing to change to MESSA ABC Plan 1, which will take effect January 1, 2013

2.1.4 If employees chose to opt out of Health Insurance, they are eligible for Cash In Lieu Of [CILO] at 50% of premium, qualified.

2.2 <u>Dental Insurance (Plan Specifications Schedule C-1):</u>

- 2.2.1 Employees who qualify for dental insurance benefits will receive them in accordance with coverage guidelines.
- 2.2.2 If employees chose to opt out of Dental Insurance, they are eligible for Cash In Lieu Of [CILO] at 75% of premium, qualified.

2.3 <u>Vision Insurance (Plan Specifications Schedule C-2):</u>

- 2.3.1 Employees who qualify for vision insurance benefits will receive them in accordance with district coverage guidelines.
- 2.3.2 If employees chose to opt out of Vision Insurance, they are eligible for Cash In Lieu Of [CILO] at 75% of premium, qualified.

2.4 Long Term Disability (Plan Specifications Schedule C-3):

- 2.4.1 Employees who qualify for long term disability insurance benefits will receive them in accordance with district coverage guidelines.
- 2.4.2 There is no Cash In Lieu Of [CILO] benefit available.

2.5 \$40,000 Term Life (Plan Specifications Schedule C-3):

- 2.5.1 Employees who qualify for long term life insurance benefits will receive them in accordance with district coverage guidelines.
- 2.5.2 There is no Cash In Lieu Of [CILO] benefit available.

3.0 Part-Time Teachers

- 3.1 Part-Time teachers shall receive pro-rated insurance benefits, where permitted by the insurance carrier. Where not permitted, the teacher shall receive equivalent, pro-rated the Cash In Lieu Of [CILO] benefit.
- 3.2 Any health insurance premiums paid by the teacher will be with pre-tax dollars as per the Flexible Benefits Plan

SCHEDULE C - 1

DENTAL INSURANCE

A. Dental Plan Definitions:

- 1. The Board shall provide Full Family dental care, per SET Ultra-Dent specifications.
- 2. Eligible Participants: All Active Full-time Instructional Staff.
- 3. Eligible Dependents: (1) an employee's spouse while not divorced or legally separated from the employee; (2) each of the employee's unmarried children who are dependent within the meaning of the IRS code, to the age of 25. Coverage is provided through December 31 of the year in which the dependent becomes 25.
- 4. Eligible Dental Year: September 1 through August 31
- 5. Annual Combined Maximum: \$1,000 per year/per person
- 6. Orthodontics Lifetime Maximum: \$2,500 Per Person

Basic Services - 50% of R&C*^ Such as: **Examinations** Diagnostic X-Rays **Oral Surgery and Anesthetics** Cleaning **Fillings Root Canals (Endodontics)** Fluoride Treatment(to age 18) Peridontics **Inlays, Onlays and Crowns** Post/Cores and Repair (Lifetime Deductible \$0) Major Services - 50% of R&C* Such As: **Dentures (Full and Partial) Bridges and Bridge Repair** (Annual Deductible \$25 Maximum - 2 Per Family) Orthodontic Services - 50% of R&C* (To age 19 - Deductible \$0)

^An incentive plan is incorporated in this benefit. The benefit level will begin at 50% on selected basic services for the first year, than it increases 10% each succeeding benefit year, to a maximum of 100%, provided you visit the dentist at least once during the calendar year for a regular exam and/or cleaning

^{*}R&C means reasonable and customary

SCHEDULE C - 2

VISION INSURANCE

- A. <u>Vision Plan Specifications</u> The Board will provide a full family vision program as per the listed specifications.
 - 1. Plan Year: September 01 to August 30
 - 2. Steps for Employee Reimbursement:
 - a. The employee will obtain vision services from a provider of their choice and pay at the point of service.
 - b. The employee will submit a detailed paid receipt with a reimbursement form to accounts payable.
 - c. Employer will remit an amount to the employee as per the listed maximum rates after \$25 individual/\$50 family deductible.
 - d. Employee will receive reimbursement for only **one pair of glasses or contacts** per person per plan year.
 - e. Reimbursements will be processed at the end of each month.

3. Schedule Rates:

| Exam (Optometrist) | \$ 60 |
|-----------------------------------|---------------------------------|
| (Ophthalmologist) | \$ 70 |
| Regular lens | \$135 |
| Bifocals | \$135 |
| Trifocals-progressive | \$175 |
| High Index | \$175 |
| Contacts | \$175 |
| Frames | \$160 |
| Photochromics: (sun or gradient | tints/colors coated) |
| Single lenses | \$ 60 |
| Bifocal | \$100 |
| Trifocal-progressive | \$150 |
| Polaroid: | |
| Single lenses | \$ 80 |
| Bifocal | \$125 |
| Trifocal-progressive | \$150 |
| Oversize/Rimless/Blended Bifoca | 1: |
| Included in lens allowance sho | own above-employee pay balance |
| | |
| Items not covered: Non-Glare Coat | ings, Polycarbonates, Warrantie |
| and Refractions | |

SCHEDULE C - 3

LONG-TERM DISABILITY & LIFE INSURANCE

A. L.T.D. Plan Specifications

- 1. There will be ninety (90) day modified file waiting period.
- 2. The maximum benefit shall be 66 2/3% of your regular contractual salary subject to subject to a maximum schedule amount of \$4,750.
- 3. The combined limit can be 70%.
- 4. There will be a pre-existing condition waiver.
- 5. There will be a social security freeze.
- 6. There will be a primary social security offset.
- 7. There will be no exclusion on Mental & Nervous (two year limitation).
- 8. There will be a primary employee retirement offset.
- 9. Up to one year of health insurance premiums will be paid by the Board provided the employee does not have other coverage initiated by the disability.

B. <u>Life Insurance</u>

1. \$40,000 benefit for qualifying employees.

APPENDIX A

TENURE POLICY

The Kelloggsville Public Schools Tenure Policy is set up to implement this Act.

We believe that an evaluation program constructively used is a valuable measure to improve the growth of the new teacher if it is administered in a beneficial, reasonable and just manner. Its policies should be used to enhance the growth of the probationers and tenure teachers in order to attain professional growth. We also believe that it will help to provide better instruction for the school children of the Kelloggsville School District.

TEACHERS ON PROBATION

- I. <u>Guides for Principal to follow</u>: (The term, Principal, shall include hereafter Assistant Principal.)
 - A. Shall explain the tenure program and the evaluation form to all new probationers within the first month of the school year.
 - B. Shall assign a helping teacher to the probationer when the probationer's employment begins. A new helping teacher shall be appointed for the probationer upon the request of the probationer, the helping teacher or the principal.
 - C. Shall schedule at least two probationer-principal conferences: one in each semester, the second before the April Board of Education meeting. A basis for this conference is the guide sheet (Appendix C). Within one week, a summary of the conference, using the Principal-Teacher Conference on Probationary Teacher Growth form (Appendix E), is to be given to the probationer and the Superintendent at the same time.
 - D. Shall be advised of their progress toward tenure at each probationer-principal conference.
 - E. Shall schedule observations of the probationer prior to each conference held, allowing sufficient time to observe and assess the individual's strengths and weaknesses.
 - F. Shall evaluate the work of the probationer and make advisory recommendations regarding tenure status to the Superintendent on or before the April Board of Education meeting.
 - G. Shall help tenure teachers to maintain the high standards expected of those on tenure.

- H. This section shall in no way affect the principal's administrative responsibility to visit a classroom at any time.
- II. <u>Guides for Mentor Teacher</u> (Non-Grievance)
 - A. Shall stand in the position of a friendly counselor and helpful personal advisor.
 - B. Shall be a tenure teacher, if possible, from the same department or building and grade level.
 - C. Shall make the probationer familiar with the routine procedures and policies of the department, building and school system.
 - D. Shall ask the principal to make a change in the event the probationer-helping teacher relationship proves unsatisfactory.
- III. <u>Guides for Probationer</u> (Non-Grievance)
 - A. Shall ask his helping teacher for assistance since it is difficult for the most cooperative helping teacher to know what help is needed unless he is consulted.
 - B. Shall familiarize himself with the Personnel Policies (including the local Tenure Policy) and with the traditions and policies of the school system.
 - C. Shall ask the principal to make a change in the event the probationer-helping teacher relationship proves unsatisfactory.

TEACHERS ON TENURE

- I. A formal written evaluation of tenured teachers may occur every other year.
- II. The principal has the right and authority to evaluate yearly or more frequently if desired and may provide a written evaluation at his/her discretion.
- III. The teacher may request an annual formal written evaluation.
- IV. All tenured teachers will continue to establish yearly goals and an informal conference between the teacher and principal will occur yearly to assess goal attainment and performance. No written evaluation is required.
- V. A written summary of said conference shall be prepared by the principal, with the possibility of teacher comments, and shall be signed by both parties.
- VI. A copy of said conference summary shall be given to the teacher and the Superintendent at the same time.

TEACHERS ON CONTINUING TENURE TRANSFERRING TO KELLOGGSVILLE

I. A teacher on continuing tenure from another district beginning employment with Kelloggsville Public Schools shall be required by the Board of Education to serve as a teacher on probation for two years.

APPENDIX B

EVALUATION PROCESS

Goal of process:

To be consistent throughout the district.

To have the areas evaluated be the same for all.

To focus on student learning and staff growth.

Level A

Steps:

- 1. All teachers up for evaluation do a self-assessment using the evaluation tool, to be turned in to a evaluator by September 1.
- 2. Teachers up for evaluation meet with evaluator to go over self-assessment and annual goals by October 15.
- 3. Teachers will develop goals in grade level or department by October 15 and meet to discuss their goals with the administrator assigned to their team.

Observation:

Required Observation

- Three (3) or more drop-in observations per evaluation period (i.e. three for tenured and six $(2 \times 3 = 6)$ for non-tenured per year).
- One of the above will be scheduled, from each set of three.
- Each observation will be 10 15 minutes long minimally.
- Teacher will turn in lesson plans (objective, methods, assessment) and elements by the next day, which can be via email, hard copy or in-person meeting.
- Evaluator will give teacher feedback by the end of the following day.
- There will be one post-conference after all informal observations are complete. Goals progress will also be discussed at this meeting. (Goals are not part of the final evaluation.)

Optional Observation

- Up to administrator or at teacher request.
- Always scheduled.
- There will be a pre-conference where lesson plans are turned in and discussed.
- The observation will be an uninterrupted 45-60 minutes long.
- There will be a post-conference for discussion and suggestions.

Level B

Goal:

To afford teachers with demonstrated high ability an opportunity to further develop in an area of interest to them. This process would take the place of required observation (Level A).

Criteria for Level B:

Proficient or Distinguished in all areas when evaluated by evaluator.

Note:

When evaluation is due or requested, either evaluator or teacher can choose to return to evaluation tool.

All teachers, regardless of which level they are currently on will do a self assessment using the evaluation tool every two years. Evaluator will check in with the teacher to see how this went.

Options: 1.

Based on goal (teacher choice) teacher would collect a portfolio with evidence of goal being attained. Teacher will meet with the evaluator at the beginning of the school year to set up goal. They will also meet mid year and at the end of the school year to dialogue progress toward that goal.

- 2. Based on desired area of staff development the teacher would identify a number of activities that will lead to specific professional development. A meeting with the evaluator at the beginning of the year will confirm these activities. They will also meet mid year and at the end of the school year to dialogue progress toward identified staff development topic.
- 3. Based on a creative and innovative idea / activity the teacher will meet with the evaluator at the beginning of the year to share idea / activity and get approval. They would also meet mid year and at the end of the school year to discuss any progress made in regards to the idea / activity.

APPENDIX C

KELLOGGSVILLE PUBLIC SCHOOLS

LEVEL B

| reaction. | | | | | | |
|------------------------|-------------------|----------------|---------------|-------------------|-----------------|-------|
| Assignment: | | | | | | |
| Building: | | | | | | |
| School Year: | | | | | | |
| Goal / Staff Developm | nent Topic / Crea | tive and Inno | vative Idea / | Activity (to be | filled out at t | first |
| meeting): | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Indicators of success: | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Summary of progress | throughout the so | chool year (to | be filled out | t at last meeting | g): | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Teacher Signature: | | | 1.2. | - 1-1-1-1 | | |
| Evaluator Signature:_ | | | | | | |
| | | | | | | |
| Date completed: | | | | | | |

APPENDIX D

GRIEVANCE FORM

| Submit to Principal in duplicate. | Distribution of Form 1. Superintendent 2. Principal 3. Association 4. Employee |
|---|--|
| Building | |
| Name/s of Grievant/s | |
| Date of Occurrence | , |
| Date of informal discussion with building principal (Level I) | |
| Date of formal filing of grievance | |
| Synopsis of facts leading up to alleged violation: | |
| | |
| Give section and/or subsections of the contract alle | ged to have been violated: |
| | |
| What relief is requested? | |

LEVEL II

| Received by: | | | | |
|------------------------|----------------------|-------|------|---|
| · | Signature of Princip | al | Date | • |
| | | | | |
| | Signature of Grievan | nt | Date | |
| | | | | |
| | Signature of Associa | ation | Date | |
| | | | | |
| | | | | |
| Disposition by Princip | pal: | | | |
| | | | | |
| | | | | |
| Position of Grievant a | and/or Association: | | | |
| | | | | |
| | | | | |
| | | | | |
| | | * | | |
| | | | , | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | Signature | | Date | |

LEVEL III

| Received by: | |
|----------------------------|----------|
| Superintendent | Date |
| | |
| | |
| Date of Discussion | |
| | |
| Disposition: | |
| | |
| | |
| | |
| Response to Grievant: Date | - |
| Response to Association: | - |

Position of Grievant and/or Association:

LEVEL IV

| Signature | | Date |
|----------------------------------|------------|----------|
| Board or Board Committee deci | sion: | |
| This Grievance is being appealed | d because: | |
| Superinte | ndent | Date |
| Received by: | 1 . | T |

Position of Grievant and/or Association:

Verification of Intent Article XIX

This notice must be received by the Superintendent's Office by June 1 proceeding the school year (July 1 - June 30) of intended return.

All persons completing this intent must provide documentation (advisor's letter, plan of work signed by advisor, etc.) which states that completion of intended course work will result in certification in the area requested.

| Should the above information change for be notified immediately. | or any reason, the Superintendent's Office should |
|--|---|
| | |
| | |
| College or University Contact Person: | |
| List below intended course work: | |
| | |
| College or University | |
| | |
| Intended Certification | Number of Hours |
| | Expected Completion Date |
| Current Certification | Position at Lay-Off |
| School | Seniority Date |
| Name | Date of Lay-Off |

APPENDIX E

JOB SHARING

Job Sharing is defined as two (2) bargaining unit members sharing one (1) full-time position.

- A. Purpose Two bargaining unit members may, at their request, pair up for the purpose of sharing one teaching assignment. This voluntary pairing shall not occur if the pairing results in involuntary layoff or involuntary transfer of a full-time teacher. It shall not occur if it prevents the recall of a laid off teacher. The application for Job Sharing shall be approved or disapproved in writing by the Board within thirty (30) days of the application. In the event a request is denied, the reasons shall be set forth in writing, and the applicants shall be given the opportunity to revise and/or modify their application. The final decision rests with the Board.
- B. <u>Application</u> The teachers shall notify the Board and the Association by March 1 of each year explaining their working arrangement and indicating their desire to job share for the following school year. The plan shall include the specific work schedule for each job sharer, including responsibilities for faculty meetings, recess duty, field trips, planning time, etc. Once the teachers have submitted their plan, they may not deviate from it unless the teachers and the Board agree.
- C. <u>Pairing</u> The teachers who have jointly agreed to work together must each be certified and qualified for the job they will share. The job sharing arrangement shall be for one year. Job sharing teachers who wish to continue job sharing for additional years shall reapply each year as specified under Paragraphs A and B.
- D. <u>Responsibility</u> Both job sharers shall each be required to participate in parent teacher conferences, in-service days, grade level and staff meetings, professional and staff development meetings to the same extent as full-time teachers.
- E. <u>Compensation</u> Compensation shall be determined by each teacher's step and column of the salary schedule, prorated for the amount of time worked. Each teacher will gain one full year of seniority and will move up one full step on the salary schedule for each year working at the job sharing position.
- F. <u>Benefits</u> Sick leave and personal leave shall be granted on a prorated basis. Fringe benefits shall be provided in accordance with the Master Agreement.
- G. <u>Substituting</u> In the event one of the teachers is absent and is covered by one of the paid leave of absence provisions, the other teacher will have first opportunity to substitute for the absent teacher. For daily substitute work, the other job sharer shall be paid at the Teacher Training Rate (Schedule A-3). For substituting for longer than ten (10) consecutive work days, the job sharer shall be paid according to the job sharer's full time daily rate for working the full position.

- H. Mid-Year Vacancy Neither participant in a job sharing position may exercise seniority rights to displace the other participant from the portion of the assignment during the school year. In the event one of the job sharing teachers leaves the employment of the Board during the course of the school year, the other teacher shall automatically assume full-time status in the position being shared for the remainder of that school year. This provision may be waived upon the written approval of the Board.
- I. <u>Year-End Vacancy</u> In the event one of the teachers terminates employment with the Board or the job share position at the conclusion of a school year, the other teacher in the position will be given first option for full time status in the position, or to reapply for the shared time position with another individual.
- J. <u>Discontinuing Job Sharing</u> Both job sharing teachers will terminate all rights to their original classroom assignments. At the conclusion of a job sharing assignment, if either the Board or the job sharers elect to discontinue job sharing for the following school year, each teacher will have the right to return to full-time status in accordance with Paragraphs 1-5 below.
 - 1. Teachers involved in job share assignment shall give notice of their intent to return to full time position for the next school year no later than March 1. The Board shall notify the job sharers no later than April 1 if it plans to discontinue the job sharing assignment.
 - 2. If a shared time assignment is discontinued, the job sharing teachers may apply for any vacancies that may be available.
 - 3. If no vacancies are available, said teachers shall continue in their job share position until a vacancy or vacancies become available.
 - 4. If the job sharing assignment is discontinued by the Board and there are no vacancies available, then the job sharers shall be treated under the Layoff and Recall (see Article XVIII) provisions of the Master Agreement as if their position had been eliminated.
 - 5. If the Board intends to implement or is in the process of implementing a reduction of personnel for the following school year, then the provisions of the Layoff and Recall provisions (Article XVIII) shall apply. If there is any conflict or inconsistency between this Article and Article XVIII (Layoff and Recall), then Article XVIII (Layoff and Recall) shall supersede this Article.
- K. <u>Covered by Master Agreement</u> All other provisions of the Master Agreement shall continue as if the job sharing teachers were working in regular, full-time positions.
- L. <u>Sign Off</u> Before the job sharing agreement is implemented, it shall be signed by the Superintendent, the President of the Kelloggsville Education Association, and the job sharing participants, all of whom shall receive a copy of the signed job sharing agreement.

M. Enforceability – Once signed by the KEA President, the terms of the job sharing agreement shall not be subject to any grievance claiming that any of the terms of the job sharing agreement violate any of the terms of the Master Agreement. Likewise, the decision of the District to approve or deny the job sharing application rests with the Board in its sole discretion and shall not be subject to grievance and/or arbitration. If the intent of the job share agreement is not fulfilled it is subject to the grievance procedure.