

Combined Capture per MEDC Term Sheet Minimum Job Creation

YEAR	EMPLOYEES	AVG WAGE	AVG INCOME	GROSS INCOME	NET INCOME	YEARLY CAPTURED	TOTAL CAPTURED	
2022	4200	\$ 23.57	\$ 49,025.60	\$ 205,907,520	\$ 185,327,520	\$ 7,876,420	\$ 7,876,420	This scenario shows the income tax captured from 1,000 retained GM employees at Lake Orion and 3,200 new GM employees at Delta Township (the minimum terms of GM's agreement with MEDC). Such funds would be re-routed back into the SOAR fund for more corporate welfare incentives until the "total captured" reaches \$630 million.
2023	4200	\$ 24.28	\$ 50,496.37	\$ 212,084,746	\$ 191,504,746	\$ 8,138,952	\$ 16,015,371	
2024	4200	\$ 25.01	\$ 52,011.26	\$ 218,447,288	\$ 197,867,288	\$ 8,409,360	\$ 24,424,731	
2025	4200	\$ 25.76	\$ 53,571.60	\$ 225,000,707	\$ 204,420,707	\$ 8,687,880	\$ 33,112,611	
2026	4200	\$ 26.53	\$ 55,178.74	\$ 231,750,728	\$ 211,170,728	\$ 8,974,756	\$ 42,087,367	
2027	4200	\$ 27.32	\$ 56,834.11	\$ 238,703,250	\$ 218,123,250	\$ 9,270,238	\$ 51,357,605	
2028	4200	\$ 28.14	\$ 58,539.13	\$ 245,864,347	\$ 225,284,347	\$ 9,574,585	\$ 60,932,190	
2029	4200	\$ 28.99	\$ 60,295.30	\$ 253,240,278	\$ 232,660,278	\$ 9,888,062	\$ 70,820,252	
2030	4200	\$ 29.86	\$ 62,104.16	\$ 260,837,486	\$ 240,257,486	\$ 10,210,943	\$ 81,031,195	
2031	4200	\$ 30.75	\$ 63,967.29	\$ 268,662,610	\$ 248,082,610	\$ 10,543,511	\$ 91,574,706	
2032	4200	\$ 31.68	\$ 65,886.31	\$ 276,722,489	\$ 256,142,489	\$ 10,886,056	\$ 102,460,762	
2033	4200	\$ 32.63	\$ 67,862.90	\$ 285,024,163	\$ 264,444,163	\$ 11,238,877	\$ 113,699,638	
2034	4200	\$ 33.61	\$ 69,898.78	\$ 293,574,888	\$ 272,994,888	\$ 11,602,283	\$ 125,301,921	
2035	4200	\$ 34.61	\$ 71,995.75	\$ 302,382,135	\$ 281,802,135	\$ 11,976,591	\$ 137,278,512	
2036	4200	\$ 35.65	\$ 74,155.62	\$ 311,453,599	\$ 290,873,599	\$ 12,362,128	\$ 149,640,640	
2037	4200	\$ 36.72	\$ 76,380.29	\$ 320,797,207	\$ 300,217,207	\$ 12,759,231	\$ 162,399,871	
2038	4200	\$ 37.82	\$ 78,671.70	\$ 330,421,123	\$ 309,841,123	\$ 13,168,248	\$ 175,568,119	
2039	4200	\$ 38.96	\$ 81,031.85	\$ 340,333,757	\$ 319,753,757	\$ 13,589,535	\$ 189,157,654	
2040	4200	\$ 40.13	\$ 83,462.80	\$ 350,543,770	\$ 329,963,770	\$ 14,023,460	\$ 203,181,114	
2041	4200	\$ 41.33	\$ 85,966.69	\$ 361,060,083	\$ 340,480,083	\$ 14,470,404	\$ 217,651,517	
2042	4200	\$ 42.57	\$ 88,545.69	\$ 371,891,885	\$ 351,311,885	\$ 14,930,755	\$ 232,582,272	
2043	4200	\$ 43.85	\$ 91,202.06	\$ 383,048,642	\$ 362,468,642	\$ 15,404,917	\$ 247,987,190	
2044	4200	\$ 45.16	\$ 93,938.12	\$ 394,540,101	\$ 373,960,101	\$ 15,893,304	\$ 263,880,494	
2045	4200	\$ 46.52	\$ 96,756.26	\$ 406,376,304	\$ 385,796,304	\$ 16,396,343	\$ 280,276,837	
2046	4200	\$ 47.91	\$ 99,658.95	\$ 418,567,593	\$ 397,987,593	\$ 16,914,473	\$ 297,191,310	
2047	4200	\$ 49.35	\$ 102,648.72	\$ 431,124,621	\$ 410,544,621	\$ 17,448,146	\$ 314,639,456	
2048	4200	\$ 50.83	\$ 105,728.18	\$ 444,058,360	\$ 423,478,360	\$ 17,997,830	\$ 332,637,286	
2049	4200	\$ 52.36	\$ 108,900.03	\$ 457,380,110	\$ 436,800,110	\$ 18,564,005	\$ 351,201,291	
2050	4200	\$ 53.93	\$ 112,167.03	\$ 471,101,514	\$ 450,521,514	\$ 19,147,164	\$ 370,348,455	
2051	4200	\$ 55.54	\$ 115,532.04	\$ 485,234,559	\$ 464,654,559	\$ 19,747,819	\$ 390,096,274	
2052	4200	\$ 57.21	\$ 118,998.00	\$ 499,791,596	\$ 479,211,596	\$ 20,366,493	\$ 410,462,767	
2053	4200	\$ 58.93	\$ 122,567.94	\$ 514,785,344	\$ 494,205,344	\$ 21,003,727	\$ 431,466,494	
2054	4200	\$ 60.69	\$ 126,244.98	\$ 530,228,904	\$ 509,648,904	\$ 21,660,078	\$ 453,126,572	
2055	4200	\$ 62.52	\$ 130,032.33	\$ 546,135,771	\$ 525,555,771	\$ 22,336,120	\$ 475,462,693	
2056	4200	\$ 64.39	\$ 133,933.30	\$ 562,519,844	\$ 541,939,844	\$ 23,032,443	\$ 498,495,136	
2057	4200	\$ 66.32	\$ 137,951.30	\$ 579,395,440	\$ 558,815,440	\$ 23,749,656	\$ 522,244,792	
2058	4200	\$ 68.31	\$ 142,089.83	\$ 596,777,303	\$ 576,197,303	\$ 24,488,385	\$ 546,733,178	
2059	4200	\$ 70.36	\$ 146,352.53	\$ 614,680,622	\$ 594,100,622	\$ 25,249,276	\$ 571,982,454	
2060	4200	\$ 72.47	\$ 150,743.10	\$ 633,121,041	\$ 612,541,041	\$ 26,032,994	\$ 598,015,448	
2061	4200	\$ 74.65	\$ 155,265.40	\$ 652,114,672	\$ 631,534,672	\$ 26,840,224	\$ 624,855,672	
2062	4200	\$ 76.89	\$ 159,923.36	\$ 671,678,112	\$ 651,098,112	\$ 27,671,670	\$ 652,527,342	<- 1st funds flow into GF/SAF

Combined Capture per MEDC "Up To" Job Creation

YEAR	EMPLOYEES	AVG WAGE	AVG INCOME	GROSS INCOME	NET INCOME	YEARLY CAPTURED	TOTAL CAPTURED		
2022	5000	\$ 23.40	\$ 48,672.00	\$ 243,360,000	\$ 218,860,000	\$ 9,301,550	\$ 9,301,550	This scenario shows the income tax captured from 1,000 retained GM employees at Lake Orion and 4,000 new GM employees at Delta Township (the "up to" aspirations of GM's agreement with MEDC). Such funds would be re-routed back into the SOAR fund for more corporate welfare incentives until the "total captured" reaches \$630 million.	
2023	5000	\$ 24.10	\$ 50,132.16	\$ 250,660,800	\$ 226,160,800	\$ 9,611,834	\$ 18,913,384		
2024	5000	\$ 24.83	\$ 51,636.12	\$ 258,180,624	\$ 233,680,624	\$ 9,931,427	\$ 28,844,811		
2025	5000	\$ 25.57	\$ 53,185.21	\$ 265,926,043	\$ 241,426,043	\$ 10,260,607	\$ 39,105,417		
2026	5000	\$ 26.34	\$ 54,780.76	\$ 273,903,824	\$ 249,403,824	\$ 10,599,663	\$ 49,705,080		
2027	5000	\$ 27.13	\$ 56,424.19	\$ 282,120,939	\$ 257,620,939	\$ 10,948,890	\$ 60,653,970		
2028	5000	\$ 27.94	\$ 58,116.91	\$ 290,584,567	\$ 266,084,567	\$ 11,308,594	\$ 71,962,564		
2029	5000	\$ 28.78	\$ 59,860.42	\$ 299,302,104	\$ 274,802,104	\$ 11,679,089	\$ 83,641,653		
2030	5000	\$ 29.64	\$ 61,656.23	\$ 308,281,167	\$ 283,781,167	\$ 12,060,700	\$ 95,702,353		<- GM deal ends
2031	5000	\$ 30.53	\$ 63,505.92	\$ 317,529,602	\$ 293,029,602	\$ 12,453,758	\$ 108,156,111		
2032	5000	\$ 31.45	\$ 65,411.10	\$ 327,055,490	\$ 302,555,490	\$ 12,858,608	\$ 121,014,719		
2033	5000	\$ 32.39	\$ 67,373.43	\$ 336,867,155	\$ 312,367,155	\$ 13,275,604	\$ 134,290,323		
2034	5000	\$ 33.36	\$ 69,394.63	\$ 346,973,169	\$ 322,473,169	\$ 13,705,110	\$ 147,995,433		
2035	5000	\$ 34.36	\$ 71,476.47	\$ 357,382,365	\$ 332,882,365	\$ 14,147,500	\$ 162,142,934		
2036	5000	\$ 35.39	\$ 73,620.77	\$ 368,103,835	\$ 343,603,835	\$ 14,603,163	\$ 176,746,097		
2037	5000	\$ 36.46	\$ 75,829.39	\$ 379,146,951	\$ 354,646,951	\$ 15,072,495	\$ 191,818,592		
2038	5000	\$ 37.55	\$ 78,104.27	\$ 390,521,359	\$ 366,021,359	\$ 15,555,908	\$ 207,374,500		
2039	5000	\$ 38.68	\$ 80,447.40	\$ 402,237,000	\$ 377,737,000	\$ 16,053,822	\$ 223,428,322		
2040	5000	\$ 39.84	\$ 82,860.82	\$ 414,304,110	\$ 389,804,110	\$ 16,566,675	\$ 239,994,997		
2041	5000	\$ 41.03	\$ 85,346.65	\$ 426,733,233	\$ 402,233,233	\$ 17,094,912	\$ 257,089,909		
2042	5000	\$ 42.26	\$ 87,907.05	\$ 439,535,230	\$ 415,035,230	\$ 17,638,997	\$ 274,728,907		
2043	5000	\$ 43.53	\$ 90,544.26	\$ 452,721,287	\$ 428,221,287	\$ 18,199,405	\$ 292,928,311		
2044	5000	\$ 44.84	\$ 93,260.59	\$ 466,302,926	\$ 441,802,926	\$ 18,776,624	\$ 311,704,936		
2045	5000	\$ 46.18	\$ 96,058.40	\$ 480,292,013	\$ 455,792,013	\$ 19,371,161	\$ 331,076,096		
2046	5000	\$ 47.57	\$ 98,940.15	\$ 494,700,774	\$ 470,200,774	\$ 19,983,533	\$ 351,059,629		
2047	5000	\$ 48.99	\$ 101,908.36	\$ 509,541,797	\$ 485,041,797	\$ 20,614,276	\$ 371,673,905		
2048	5000	\$ 50.46	\$ 104,965.61	\$ 524,828,051	\$ 500,328,051	\$ 21,263,942	\$ 392,937,848		
2049	5000	\$ 51.98	\$ 108,114.58	\$ 540,572,892	\$ 516,072,892	\$ 21,933,098	\$ 414,870,945		
2050	5000	\$ 53.54	\$ 111,358.02	\$ 556,790,079	\$ 532,290,079	\$ 22,622,328	\$ 437,493,274		
2051	5000	\$ 55.14	\$ 114,698.76	\$ 573,493,782	\$ 548,993,782	\$ 23,332,236	\$ 460,825,510		
2052	5000	\$ 56.80	\$ 118,139.72	\$ 590,698,595	\$ 566,198,595	\$ 24,063,440	\$ 484,888,950		
2053	5000	\$ 58.50	\$ 121,683.91	\$ 608,419,553	\$ 583,919,553	\$ 24,816,581	\$ 509,705,531		
2054	5000	\$ 60.26	\$ 125,334.43	\$ 626,672,139	\$ 602,172,139	\$ 25,592,316	\$ 535,297,847		
2055	5000	\$ 62.06	\$ 129,094.46	\$ 645,472,304	\$ 620,972,304	\$ 26,391,323	\$ 561,689,170		
2056	5000	\$ 63.93	\$ 132,967.29	\$ 664,836,473	\$ 640,336,473	\$ 27,214,300	\$ 588,903,470		
2057	5000	\$ 65.84	\$ 136,956.31	\$ 684,781,567	\$ 660,281,567	\$ 28,061,967	\$ 616,965,436		
2058	5000	\$ 67.82	\$ 141,065.00	\$ 705,325,014	\$ 680,825,014	\$ 28,935,063	\$ 645,900,499	<- 1st funds flow into GF/SAF	

Lake Orion Facility Capture

YEAR	EMPLOYEES	AVG WAGE	AVG INCOME	GROSS INCOME	NET INCOME	YEARLY CAPTURED	TOTAL CAPTURED
2022	1000	\$ 27.00	\$ 56,160.00	\$ 56,160,000	\$ 51,260,000	\$ 2,178,550	\$ 2,178,550
2023	1000	\$ 27.81	\$ 57,844.80	\$ 57,844,800	\$ 52,944,800	\$ 2,250,154	\$ 4,428,704
2024	1000	\$ 28.64	\$ 59,580.14	\$ 59,580,144	\$ 54,680,144	\$ 2,323,906	\$ 6,752,610
2025	1000	\$ 29.50	\$ 61,367.55	\$ 61,367,548	\$ 56,467,548	\$ 2,399,871	\$ 9,152,481
2026	1000	\$ 30.39	\$ 63,208.57	\$ 63,208,575	\$ 58,308,575	\$ 2,478,114	\$ 11,630,595
2027	1000	\$ 31.30	\$ 65,104.83	\$ 65,104,832	\$ 60,204,832	\$ 2,558,705	\$ 14,189,301
2028	1000	\$ 32.24	\$ 67,057.98	\$ 67,057,977	\$ 62,157,977	\$ 2,641,714	\$ 16,831,015
2029	1000	\$ 33.21	\$ 69,069.72	\$ 69,069,716	\$ 64,169,716	\$ 2,727,213	\$ 19,558,228
2030	1000	\$ 34.20	\$ 71,141.81	\$ 71,141,808	\$ 66,241,808	\$ 2,815,277	\$ 22,373,505
2031	1000	\$ 35.23	\$ 73,276.06	\$ 73,276,062	\$ 68,376,062	\$ 2,905,983	\$ 25,279,487
2032	1000	\$ 36.29	\$ 75,474.34	\$ 75,474,344	\$ 70,574,344	\$ 2,999,410	\$ 28,278,897
2033	1000	\$ 37.37	\$ 77,738.57	\$ 77,738,574	\$ 72,838,574	\$ 3,095,639	\$ 31,374,536
2034	1000	\$ 38.50	\$ 80,070.73	\$ 80,070,731	\$ 75,170,731	\$ 3,194,756	\$ 34,569,292
2035	1000	\$ 39.65	\$ 82,472.85	\$ 82,472,853	\$ 77,572,853	\$ 3,296,846	\$ 37,866,139
2036	1000	\$ 40.84	\$ 84,947.04	\$ 84,947,039	\$ 80,047,039	\$ 3,401,999	\$ 41,268,138
2037	1000	\$ 42.07	\$ 87,495.45	\$ 87,495,450	\$ 82,595,450	\$ 3,510,307	\$ 44,778,444
2038	1000	\$ 43.33	\$ 90,120.31	\$ 90,120,314	\$ 85,220,314	\$ 3,621,863	\$ 48,400,308
2039	1000	\$ 44.63	\$ 92,823.92	\$ 92,823,923	\$ 87,923,923	\$ 3,736,767	\$ 52,137,074
2040	1000	\$ 45.97	\$ 95,608.64	\$ 95,608,641	\$ 90,708,641	\$ 3,855,117	\$ 55,992,192
2041	1000	\$ 47.34	\$ 98,476.90	\$ 98,476,900	\$ 93,576,900	\$ 3,977,018	\$ 59,969,210
2042	1000	\$ 48.77	\$ 101,431.21	\$ 101,431,207	\$ 96,531,207	\$ 4,102,576	\$ 64,071,786
2043	1000	\$ 50.23	\$ 104,474.14	\$ 104,474,143	\$ 99,574,143	\$ 4,231,901	\$ 68,303,687
2044	1000	\$ 51.73	\$ 107,608.37	\$ 107,608,367	\$ 102,708,367	\$ 4,365,106	\$ 72,668,793
2045	1000	\$ 53.29	\$ 110,836.62	\$ 110,836,618	\$ 105,936,618	\$ 4,502,306	\$ 77,171,099
2046	1000	\$ 54.89	\$ 114,161.72	\$ 114,161,717	\$ 109,261,717	\$ 4,643,623	\$ 81,814,722
2047	1000	\$ 56.53	\$ 117,586.57	\$ 117,586,569	\$ 112,686,569	\$ 4,789,179	\$ 86,603,901
2048	1000	\$ 58.23	\$ 121,114.17	\$ 121,114,166	\$ 116,214,166	\$ 4,939,102	\$ 91,543,003
2049	1000	\$ 59.97	\$ 124,747.59	\$ 124,747,591	\$ 119,847,591	\$ 5,093,523	\$ 96,636,526
2050	1000	\$ 61.77	\$ 128,490.02	\$ 128,490,018	\$ 123,590,018	\$ 5,252,576	\$ 101,889,102
2051	1000	\$ 63.63	\$ 132,344.72	\$ 132,344,719	\$ 127,444,719	\$ 5,416,401	\$ 107,305,502
2052	1000	\$ 65.54	\$ 136,315.06	\$ 136,315,060	\$ 131,415,060	\$ 5,585,140	\$ 112,890,642
2053	1000	\$ 67.50	\$ 140,404.51	\$ 140,404,512	\$ 135,504,512	\$ 5,758,942	\$ 118,649,584
2054	1000	\$ 69.53	\$ 144,616.65	\$ 144,616,648	\$ 139,716,648	\$ 5,937,958	\$ 124,587,542
2055	1000	\$ 71.61	\$ 148,955.15	\$ 148,955,147	\$ 144,055,147	\$ 6,122,344	\$ 130,709,885
2056	1000	\$ 73.76	\$ 153,423.80	\$ 153,423,801	\$ 148,523,801	\$ 6,312,262	\$ 137,022,147
2057	1000	\$ 75.97	\$ 158,026.52	\$ 158,026,515	\$ 153,126,515	\$ 6,507,877	\$ 143,530,024
2058	1000	\$ 78.25	\$ 162,767.31	\$ 162,767,311	\$ 157,867,311	\$ 6,709,361	\$ 150,239,384
2059	1000	\$ 80.60	\$ 167,650.33	\$ 167,650,330	\$ 162,750,330	\$ 6,916,889	\$ 157,156,274
2060	1000	\$ 83.02	\$ 172,679.84	\$ 172,679,840	\$ 167,779,840	\$ 7,130,643	\$ 164,286,917
2061	1000	\$ 85.51	\$ 177,860.24	\$ 177,860,235	\$ 172,960,235	\$ 7,350,810	\$ 171,637,727
2062	1000	\$ 88.08	\$ 183,196.04	\$ 183,196,042	\$ 178,296,042	\$ 7,577,582	\$ 179,215,309

Delta Township Capture per MEDC Term Sheet Minimum Job Creation

YEAR	EMPLOYEES	AVG WAGE	AVG INCOME	GROSS INCOME	NET INCOME	YEARLY CAPTURED	TOTAL CAPTURED
2022	3200	\$ 22.50	\$ 46,800.00	\$ 149,760,000	\$ 134,080,000	\$ 5,698,400	\$ 5,698,400
2023	3200	\$ 23.18	\$ 48,204.00	\$ 154,252,800	\$ 138,572,800	\$ 5,889,344	\$ 11,587,744
2024	3200	\$ 23.87	\$ 49,650.12	\$ 158,880,384	\$ 143,200,384	\$ 6,086,016	\$ 17,673,760
2025	3200	\$ 24.59	\$ 51,139.62	\$ 163,646,796	\$ 147,966,796	\$ 6,288,589	\$ 23,962,349
2026	3200	\$ 25.32	\$ 52,673.81	\$ 168,556,199	\$ 152,876,199	\$ 6,497,238	\$ 30,459,588
2027	3200	\$ 26.08	\$ 54,254.03	\$ 173,612,885	\$ 157,932,885	\$ 6,712,148	\$ 37,171,735
2028	3200	\$ 26.87	\$ 55,881.65	\$ 178,821,272	\$ 163,141,272	\$ 6,933,504	\$ 44,105,239
2029	3200	\$ 27.67	\$ 57,558.10	\$ 184,185,910	\$ 168,505,910	\$ 7,161,501	\$ 51,266,740
2030	3200	\$ 28.50	\$ 59,284.84	\$ 189,711,487	\$ 174,031,487	\$ 7,396,338	\$ 58,663,079
2031	3200	\$ 29.36	\$ 61,063.39	\$ 195,402,832	\$ 179,722,832	\$ 7,638,220	\$ 66,301,299
2032	3200	\$ 30.24	\$ 62,895.29	\$ 201,264,917	\$ 185,584,917	\$ 7,887,359	\$ 74,188,658
2033	3200	\$ 31.15	\$ 64,782.15	\$ 207,302,864	\$ 191,622,864	\$ 8,143,972	\$ 82,332,630
2034	3200	\$ 32.08	\$ 66,725.61	\$ 213,521,950	\$ 197,841,950	\$ 8,408,283	\$ 90,740,913
2035	3200	\$ 33.04	\$ 68,727.38	\$ 219,927,609	\$ 204,247,609	\$ 8,680,523	\$ 99,421,436
2036	3200	\$ 34.03	\$ 70,789.20	\$ 226,525,437	\$ 210,845,437	\$ 8,960,931	\$ 108,382,367
2037	3200	\$ 35.05	\$ 72,912.88	\$ 233,321,200	\$ 217,641,200	\$ 9,249,751	\$ 117,632,118
2038	3200	\$ 36.11	\$ 75,100.26	\$ 240,320,836	\$ 224,640,836	\$ 9,547,236	\$ 127,179,354
2039	3200	\$ 37.19	\$ 77,353.27	\$ 247,530,461	\$ 231,850,461	\$ 9,853,645	\$ 137,032,998
2040	3200	\$ 38.30	\$ 79,673.87	\$ 254,956,375	\$ 239,276,375	\$ 10,169,246	\$ 147,202,244
2041	3200	\$ 39.45	\$ 82,064.08	\$ 262,605,067	\$ 246,925,067	\$ 10,494,315	\$ 157,696,560
2042	3200	\$ 40.64	\$ 84,526.01	\$ 270,483,219	\$ 254,803,219	\$ 10,829,137	\$ 168,525,696
2043	3200	\$ 41.86	\$ 87,061.79	\$ 278,597,715	\$ 262,917,715	\$ 11,174,003	\$ 179,699,699
2044	3200	\$ 43.11	\$ 89,673.64	\$ 286,955,647	\$ 271,275,647	\$ 11,529,215	\$ 191,228,914
2045	3200	\$ 44.41	\$ 92,363.85	\$ 295,564,316	\$ 279,884,316	\$ 11,895,083	\$ 203,123,998
2046	3200	\$ 45.74	\$ 95,134.76	\$ 304,431,245	\$ 288,751,245	\$ 12,271,928	\$ 215,395,926
2047	3200	\$ 47.11	\$ 97,988.81	\$ 313,564,183	\$ 297,884,183	\$ 12,660,078	\$ 228,056,003
2048	3200	\$ 48.52	\$ 100,928.47	\$ 322,971,108	\$ 307,291,108	\$ 13,059,872	\$ 241,115,875
2049	3200	\$ 49.98	\$ 103,956.33	\$ 332,660,241	\$ 316,980,241	\$ 13,471,660	\$ 254,587,536
2050	3200	\$ 51.48	\$ 107,075.02	\$ 342,640,049	\$ 326,960,049	\$ 13,895,802	\$ 268,483,338
2051	3200	\$ 53.02	\$ 110,287.27	\$ 352,919,250	\$ 337,239,250	\$ 14,332,668	\$ 282,816,006
2052	3200	\$ 54.61	\$ 113,595.88	\$ 363,506,828	\$ 347,826,828	\$ 14,782,640	\$ 297,598,646
2053	3200	\$ 56.25	\$ 117,003.76	\$ 374,412,033	\$ 358,732,033	\$ 15,246,111	\$ 312,844,757
2054	3200	\$ 57.94	\$ 120,513.87	\$ 385,644,393	\$ 369,964,393	\$ 15,723,487	\$ 328,568,244
2055	3200	\$ 59.68	\$ 124,129.29	\$ 397,213,725	\$ 381,533,725	\$ 16,215,183	\$ 344,783,427
2056	3200	\$ 61.47	\$ 127,853.17	\$ 409,130,137	\$ 393,450,137	\$ 16,721,631	\$ 361,505,058
2057	3200	\$ 63.31	\$ 131,688.76	\$ 421,404,041	\$ 405,724,041	\$ 17,243,272	\$ 378,748,330
2058	3200	\$ 65.21	\$ 135,639.43	\$ 434,046,162	\$ 418,366,162	\$ 17,780,562	\$ 396,528,892
2059	3200	\$ 67.17	\$ 139,708.61	\$ 447,067,547	\$ 431,387,547	\$ 18,333,971	\$ 414,862,863
2060	3200	\$ 69.18	\$ 143,899.87	\$ 460,479,574	\$ 444,799,574	\$ 18,903,982	\$ 433,766,845
2061	3200	\$ 71.26	\$ 148,216.86	\$ 474,293,961	\$ 458,613,961	\$ 19,491,093	\$ 453,257,938
2062	3200	\$ 73.40	\$ 152,663.37	\$ 488,522,780	\$ 472,842,780	\$ 20,095,818	\$ 473,353,756

Delta Township Capture per MEDC "Up To" Job Creation

YEAR	EMPLOYEES	AVG WAGE	AVG INCOME	GROSS INCOME	NET INCOME	YEARLY CAPTURED	TOTAL CAPTURED
2022	4000	\$ 22.50	\$ 46,800.00	\$ 187,200,000	\$ 167,600,000	\$ 7,123,000	\$ 7,123,000
2023	4000	\$ 23.18	\$ 48,204.00	\$ 192,816,000	\$ 173,216,000	\$ 7,361,680	\$ 14,484,680
2024	4000	\$ 23.87	\$ 49,650.12	\$ 198,600,480	\$ 179,000,480	\$ 7,607,520	\$ 22,092,200
2025	4000	\$ 24.59	\$ 51,139.62	\$ 204,558,494	\$ 184,958,494	\$ 7,860,736	\$ 29,952,936
2026	4000	\$ 25.32	\$ 52,673.81	\$ 210,695,249	\$ 191,095,249	\$ 8,121,548	\$ 38,074,485
2027	4000	\$ 26.08	\$ 54,254.03	\$ 217,016,107	\$ 197,416,107	\$ 8,390,185	\$ 46,464,669
2028	4000	\$ 26.87	\$ 55,881.65	\$ 223,526,590	\$ 203,926,590	\$ 8,666,880	\$ 55,131,549
2029	4000	\$ 27.67	\$ 57,558.10	\$ 230,232,388	\$ 210,632,388	\$ 8,951,876	\$ 64,083,426
2030	4000	\$ 28.50	\$ 59,284.84	\$ 237,139,359	\$ 217,539,359	\$ 9,245,423	\$ 73,328,848
2031	4000	\$ 29.36	\$ 61,063.39	\$ 244,253,540	\$ 224,653,540	\$ 9,547,775	\$ 82,876,624
2032	4000	\$ 30.24	\$ 62,895.29	\$ 251,581,146	\$ 231,981,146	\$ 9,859,199	\$ 92,735,823
2033	4000	\$ 31.15	\$ 64,782.15	\$ 259,128,581	\$ 239,528,581	\$ 10,179,965	\$ 102,915,787
2034	4000	\$ 32.08	\$ 66,725.61	\$ 266,902,438	\$ 247,302,438	\$ 10,510,354	\$ 113,426,141
2035	4000	\$ 33.04	\$ 68,727.38	\$ 274,909,511	\$ 255,309,511	\$ 10,850,654	\$ 124,276,795
2036	4000	\$ 34.03	\$ 70,789.20	\$ 283,156,796	\$ 263,556,796	\$ 11,201,164	\$ 135,477,959
2037	4000	\$ 35.05	\$ 72,912.88	\$ 291,651,500	\$ 272,051,500	\$ 11,562,189	\$ 147,040,148
2038	4000	\$ 36.11	\$ 75,100.26	\$ 300,401,045	\$ 280,801,045	\$ 11,934,044	\$ 158,974,192
2039	4000	\$ 37.19	\$ 77,353.27	\$ 309,413,077	\$ 289,813,077	\$ 12,317,056	\$ 171,291,248
2040	4000	\$ 38.30	\$ 79,673.87	\$ 318,695,469	\$ 299,095,469	\$ 12,711,557	\$ 184,002,805
2041	4000	\$ 39.45	\$ 82,064.08	\$ 328,256,333	\$ 308,656,333	\$ 13,117,894	\$ 197,120,699
2042	4000	\$ 40.64	\$ 84,526.01	\$ 338,104,023	\$ 318,504,023	\$ 13,536,421	\$ 210,657,120
2043	4000	\$ 41.86	\$ 87,061.79	\$ 348,247,144	\$ 328,647,144	\$ 13,967,504	\$ 224,624,624
2044	4000	\$ 43.11	\$ 89,673.64	\$ 358,694,558	\$ 339,094,558	\$ 14,411,519	\$ 239,036,143
2045	4000	\$ 44.41	\$ 92,363.85	\$ 369,455,395	\$ 349,855,395	\$ 14,868,854	\$ 253,904,997
2046	4000	\$ 45.74	\$ 95,134.76	\$ 380,539,057	\$ 360,939,057	\$ 15,339,910	\$ 269,244,907
2047	4000	\$ 47.11	\$ 97,988.81	\$ 391,955,228	\$ 372,355,228	\$ 15,825,097	\$ 285,070,004
2048	4000	\$ 48.52	\$ 100,928.47	\$ 403,713,885	\$ 384,113,885	\$ 16,324,840	\$ 301,394,844
2049	4000	\$ 49.98	\$ 103,956.33	\$ 415,825,302	\$ 396,225,302	\$ 16,839,575	\$ 318,234,420
2050	4000	\$ 51.48	\$ 107,075.02	\$ 428,300,061	\$ 408,700,061	\$ 17,369,753	\$ 335,604,172
2051	4000	\$ 53.02	\$ 110,287.27	\$ 441,149,063	\$ 421,549,063	\$ 17,915,835	\$ 353,520,007
2052	4000	\$ 54.61	\$ 113,595.88	\$ 454,383,535	\$ 434,783,535	\$ 18,478,300	\$ 371,998,308
2053	4000	\$ 56.25	\$ 117,003.76	\$ 468,015,041	\$ 448,415,041	\$ 19,057,639	\$ 391,055,947
2054	4000	\$ 57.94	\$ 120,513.87	\$ 482,055,492	\$ 462,455,492	\$ 19,654,358	\$ 410,710,305
2055	4000	\$ 59.68	\$ 124,129.29	\$ 496,517,157	\$ 476,917,157	\$ 20,268,979	\$ 430,979,284
2056	4000	\$ 61.47	\$ 127,853.17	\$ 511,412,671	\$ 491,812,671	\$ 20,902,039	\$ 451,881,323
2057	4000	\$ 63.31	\$ 131,688.76	\$ 526,755,051	\$ 507,155,051	\$ 21,554,090	\$ 473,435,413
2058	4000	\$ 65.21	\$ 135,639.43	\$ 542,557,703	\$ 522,957,703	\$ 22,225,702	\$ 495,661,115
2059	4000	\$ 67.17	\$ 139,708.61	\$ 558,834,434	\$ 539,234,434	\$ 22,917,463	\$ 518,578,578
2060	4000	\$ 69.18	\$ 143,899.87	\$ 575,599,467	\$ 555,999,467	\$ 23,629,977	\$ 542,208,556
2061	4000	\$ 71.26	\$ 148,216.86	\$ 592,867,451	\$ 573,267,451	\$ 24,363,867	\$ 566,572,422
2062	4000	\$ 73.40	\$ 152,663.37	\$ 610,653,475	\$ 591,053,475	\$ 25,119,773	\$ 591,692,195