

**MONROE PUBLIC SCHOOLS  
REVENUE INFORMATION**

BASED ON 175 DAYS OF BREAKFAST 177 DAYS OF LUNCH IN SCHOOL YEAR 2000-2001

LOCAL REVENUE (Dollars Only):		
BREAKFASTS	Paid	
	21,175.00	
	<u>3,150.00</u>	
		<u>BREAKFAST REVENUE</u>
		\$24,325.00
LUNCHES	ELEMENTARY PAID	
	201,558.75	
	<u>101,686.50</u>	
	<u>17,629.20</u>	
		<u>LUNCH REVENUE</u>
		\$320,874.45
OTHER INCOME	ALA CARTE & VENDING SALES	
	\$927,041.00	
	<u>\$52,646.00</u>	
		<u>TOTAL LOCAL REVENUE</u>
		\$1,324,886.45

FEDERAL REIMBURSEMENTS ( Current Federal Rates)		
BREAKFASTS	FREE	28,350
	1.15	
	<u>70,700</u>	
	1.37	
	2,975	
	0.85	
	<u>7,525</u>	
	1.07	
	<u>21,175</u>	
		<u>BREAKFAST REIMBURSEMENT</u>
		\$144,488.75
LUNCHES	FREE	226,560
	2.09	
	<u>44,073</u>	
	1.69	
	<u>229,038</u>	
		<u>LUNCH REIMBURSEMENT</u>
		\$593,801.37
		<u>TOTAL FEDERAL REIMBURSEMENT</u>
		\$738,290.12

TOTAL LOCAL REVENUE	\$1,324,886.45
TOTAL FEDERAL REIMBURSEMENT	<u>\$738,290.12</u>
TOTAL STATE REIMBURSEMENT	\$44,196.00
31D INCOME	<u>\$65,264.00</u>
INTEREST INCOME	<u>\$17,329.62</u>
TOTAL REVENUE	<u>\$2,189,966.19</u>

**MONROE PUBLIC SCHOOLS**  
**BID SHEET - COST REIMBURSABLE CONTRACT**  
**PROJECTED OPERATING COST**

This bid offered by \_\_\_\_\_ Food Service Management Company.

This bid based upon 1,052,595 equivalent meals per year.

Expenses That SFA Is Contracting For as Indicated by a ✓ in Items to Bid Column below.

EXPENSES	BID ITEMS	COST
Food Cost – Including Commodities Delivery Charge	✓	\$ 190,510
District Labor & Fringe Benefits		\$ 648,165 *
FSMC Hourly Labor & Fringe Benefits		\$
FSMC On-Site Manager Salary & Benefits	✓	\$ 102,610
Indirect Cost (assigned to food service)		\$
Non Food Cost	✓	\$ 5,408 *
Uniform Cost (Per union contract)		\$ 9,418 *
Wellness Days (Per union contract)		\$
Other:	✓	\$
FSMC Administrative Cost	✓	\$
FSMC Management Fee	✓	\$
Total Cost	✓	\$

Bid Price per meal (*Total Cost ÷ meals and equivalents*) \$

\* Based on Current Negotiated Contract – If FSMC offers a change it needs to be clearly explained

Signed: \_\_\_\_\_

Food Management Company Representative

Date

This form is to be submitted in a separate envelope marked:  
“Bid Price per Meal”

Insert this into the contract immediately before the signature page prior to signing

**MONROE PUBLIC SCHOOLS  
COST INFORMATION**

Based on 177 Days of Lunch and 175 Days of Breakfast Service in School Year 2000-2001

EXPENSES

	<u>TOTAL COST</u>
Food Cost - Including Commodities Delivery Charge	FSMC
Food Service Labor	\$648,165 *
District Labor	\$159,000
District Fringe Benefits	\$31,510
On-Site Manager Salary & Benefits	FSMC
Non-Food	FSMC
Administrative Cost	FSMC
Management Fee	FSMC
Indirect Cost (assigned to food service)	\$102,610
Other: (SFA list below)	
Per union contract:	
Uniform Cost	5408 *
Wellness Days	9418 *
<b>Total</b>	<b>\$956,111</b>

\* NOTE As per current contract, if FSMC offers a change, it needs to be clearly explained

This bid is to be based upon 1,052,595 Meals and Equivalent Meals.

FSMC Administrative Cost and FSMC Management Fee, if applicable, have not been included. Please refer to the district annual audit for additional cost information.

**MONROE PUBLIC SCHOOLS  
MEALS AND MEAL EQUIVALENT CALCULATOR**

FEDERAL FREE LUNCH RATE	\$2.09
+ COMMODITY RATE	\$0.15
TOTAL	\$2.24
ALA CARTE, ADULT AND CATERING INCOME	\$979,687
MEAL EQUIVALENTS (DIVIDE INCOME BY TOTAL)	437,350
BREAKFASTS SERVED LAST YEAR	124,494
LUNCHES SERVED LAST YEAR	490,741
TOTAL MEALS AND MEAL EQUIVALENTS	1,052,595

NOTE: DISTRICT WILL USE \$2.24 FOR THE EQUIVALENT MEAL FACTOR.

## MONROE PUBLIC SCHOOLS INFORMATION: FSMC LABOR WORKSHEET

SCHOOL	JOB TITLE	HOURLY RATE	DAILY HOURS	ANNUAL DAYS
Monroe High School	Head Cook	\$9.50	8.0	179
	Assistant Cook	\$9.00	8.0	179
	Assistant Cook	\$7.55	7.0	179
	Food Service Worker	\$8.00	8.0	179
	Food Service Worker	\$8.00	6.5	179
	Food Service Worker	\$8.00	6.0	179
	Food Service Worker	\$8.00	5.0	179
	Food Service Worker	\$7.40	7.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.00	179
	Food Service Worker	\$7.40	5.75	179
	Food Service Worker	\$7.40	5.0	179
	Food Service Worker	\$7.40	3.0	179
	Food Service Worker	\$7.25	5.75	179
	Food Service Worker	\$7.25	5.5	179
	Food Service Worker	\$7.25	5.0	179
Food Service Worker	\$7.25	5.0	179	
Food Service Worker	\$7.25	4.50	179	
Monroe Middle School *	Head Cook	\$9.15	8.0	182
	Head Cook	\$8.30	8.0	179
	Assistant Cook	\$8.00	8.0	179
	Food Service Worker	\$8.00	8.0	179
	Food Service Worker	\$8.00	5.5	179
	Food Service Worker	\$7.55	6.0	179
	Food Service Worker	\$7.25	8.0	179
	Food Service Worker	\$7.25	6.0	179
	Food Service Worker	\$7.25	6.0	179
	Food Service Worker	\$7.40	6.0	179
Cantrick Middle School	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Food Service Worker	\$7.40	6.0	179
	Truck Driver	\$9.80	8.0	179
Custer #1 Elementary	Head Cook	\$9.35	7.5	179
	Food Service Worker	\$8.00	7.0	179
	Food Service Worker	\$7.25	5.25	179
	Food Service Worker	\$7.25	4.5	179
	Food Service Worker	\$7.25	4.5	179
Custer #2 Elementary	Head Cook	\$9.10	7.5	179
	Food Service Worker	\$7.40	7.5	179
	Food Service Worker	\$7.40	7.25	179
	Food Service Worker	\$7.40	6.75	179
	Food Service Worker	\$7.25	5.75	179
Custer #2 Elementary	Head Cook	\$8.00	7.25	179
	Food Service Worker	\$8.00	2.0	177

## MONROE PUBLIC SCHOOLS INFORMATION: FSMC LABOR WORKSHEET

SCHOOL	JOB TITLE	HOURLY RATE	DAILY HOURS	ANNUAL DAYS
Rainsville Elementary	Head Cook	\$8.85	7.5	179
	Food Service Worker	\$9.10	5.75	179
Christiansy Elementary	Assistant Cook	\$8.85	7.75	179
	Assistant Cook	\$8.45	7.0	179
Hollywood Elementary	Food Service Worker	\$7.25	4.0	179
	Assistant Cook	\$8.15	7.25	179
Lincoln Elementary	Food Service Worker	\$7.40	6.5	179
	Food Service Worker	\$7.25	5.5	179
Manor Elementary	Assistant Cook	\$8.85	6.5	179
	Food Service Worker	\$7.40	5.0	179
Riverside Elementary	Assistant Cook	\$7.55	6.25	179
	Assistant Cook	\$8.10	6.25	179
Watrloo Elementary	Assistant Cook	\$8.15	7.0	179
	Food Service Worker	\$7.25	3.50	179
Monroe High School/Board Room	Catering	\$9.00	6.5	179
	Bookkeeper	\$12.00	8.0	190

\*Monroe Middle School is a central kitchen satelliting to:

Christiansy Elementary  
Hollywood Elementary  
Lincoln Elementary  
Manor Elementary  
Riverside Elementary  
South Monroe Townsite Elementary  
Watrloo Elementary

**MONROE PUBLIC SCHOOLS INFORMATION:  
THE CHECKED SERVICES BELOW ARE TO BE PROVIDED AT THE FOLLOWING LOCATIONS**

<u>SCHOOL</u>	<u>LUNCH</u>	<u>OFFER vs. SERVE LUNCH</u>	<u>BREAKFAST</u>	<u>OFFER vs. SERVE BREAKFAST</u>	<u>ALA CARTE</u>	<u>ADULT MEALS</u>	<u>SPLIT SESSION KINDERGARTEN SPECIAL MILK</u>
Monroe High School	X	X	X	X	X	X	N/A
Monroe Middle School	X	X	X	X	X	X	N/A
Cantrick Middle School	X	X	X	X	X	X	N/A
Christlancy Elementary	X	X	X	X		X	N/A
Custer 1 Elementary	X	X	X	X	X	X	N/A
Custer 2 Elementary	X	X	X	X		X	N/A
Hollywood Elementary	X	X	X	X		X	N/A
Lincoln Elementary	X	X	X	X		X	N/A
Manor Elementary	X	X	X	X		X	N/A
Raisinville Elementary	X	X	X	X		X	N/A
Riverside Elementary	X	X	X	X		X	N/A
S.M. Townsite Elementary	X	X	X	X		X	N/A
Waterloo Elementary	X	X	X	X		X	N/A